



CITY COUNCIL AGENDA

A Regular Meeting of the La Mesa City Council

Tuesday, May 24, 2016

6:00 p.m.

**City Council Chambers
La Mesa City Hall
8130 Allison Avenue
La Mesa, California**

**Mark Arapostathis, Mayor
Bill Baber, Vice Mayor
Ruth Sterling, Councilmember
Kristine Alessio, Councilmember
Guy McWhirter, Councilmember**

Materials related to an item on this agenda submitted to the Council after distribution of the agenda packet are available for public inspection in the City Clerk's Office, 8130 Allison Avenue, during normal business hours.

The City of La Mesa encourages the participation of disabled individuals in the services, activities and programs provided by the City. Individuals with disabilities, who require reasonable accommodation in order to participate in the City Council meetings, should contact the City's Americans with Disabilities Act (ADA) Coordinator, Rida Freeman, Human Resources Manager, 48 hours prior to the meeting at 619.667.1175, fax 619.667.1163, or rfreeman@ci.la-mesa.ca.us.

Hearing assisted devices are available for the hearing impaired. A City staff member is available to provide these devices upon entry to City Council meetings, commission meetings or public hearings held in the City Council Chambers. A photo i.d. or signature will be required to secure a device for the meeting.

ROLL CALL

INVOCATION - COUNCILMEMBER ALESSIO

PLEDGE OF ALLEGIANCE

REPORT FROM CLOSED SESSION - CITY ATTORNEY

CITY MANAGER COMMENTS

COMMUNITY BULLETIN REPORTS

PRESENTATION

PRESENTATION OF THE SCHOOL SAFETY PATROL AWARDS – MAYOR
ARAPOSTATHIS

ADDITIONS AND/OR DELETIONS TO THE AGENDA

PUBLIC COMMENTS - (TOTAL TIME - 15 MINUTES)

NOTE: In accordance with state law, an item not scheduled on the agenda may be brought forward by the general public for comment; however, the City Council will not be able to discuss or take any action on the item at this meeting. If appropriate, the item will be referred to Staff or placed on a future agenda.

CONSENT CALENDAR

(Items 1 through 6)

The Consent Calendar includes items previously considered by the Council. Unless discussion is requested by members of the Council or audience, all Consent Calendar items may be approved by one motion.

1. APPROVAL OF MOTION TO WAIVE THE READING OF THE TEXT OF ALL ORDINANCES AND RESOLUTIONS AT THIS MEETING

2. RATIFICATION OF THE DESIGN REVIEW BOARD'S APPROVAL OF DRB 16-03 (CAMPAGNA) – FOR A PROPOSED COMMERCIAL BUILDING (STARBUCKS) INCLUDING A DRIVE THRU AND OUTDOOR SEATING AREA AT 7330-7354 UNIVERSITY AVENUE. THE SITE IS SPLIT ZONED WITH THE WESTERLY PORTION ZONED C-D-F-MU (GENERAL COMMERCIAL / URBAN DESIGN OVERLAY / FLOODWAY OVERLAY/ MIXED-USE OVERLAY) AND THE EASTERLY PORTION ZONED RB-D-MU (RESIDENTIAL BUSINESS / URBAN DESIGN OVERLAY / MIXED-USE OVERLAY)

Staff Reference: Ms. Dick

Documents:

[ITEM 2.PDF](#)

3. RESOLUTION ADOPTING AN AMENDMENT TO THE 2014 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP) TRANSNET LOCAL STREET IMPROVEMENT PROGRAM OF PROJECTS

Staff Reference: Mr. Humora

Documents:

[ITEM 3.PDF](#)

4. RESOLUTION AUTHORIZING THE TRANSFER OF PERSONNEL FUNDS TO EQUIPMENT REPLACEMENT IN THE FY 15/16 DOWNTOWN VILLAGE STREETScape MAINTENANCE DIVISION

Staff Reference: Mr. Humora

Documents:

[ITEM 4.PDF](#)

5. RESOLUTION AUTHORIZING THE ACCEPTANCE AND EXPENDITURE OF THE FY 2015 AND FY 2016 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE PROGRAM GRANT FUNDS

Staff Reference: Chief Vasquez

Documents:

[ITEM 5.PDF](#)

6. RESOLUTION AUTHORIZING THE APPROPRIATION AND EXPENDITURE OF THE COPS SUPPLEMENTAL LAW ENFORCEMENT FUNDS FOR THE PURCHASE AND INSTALLATION OF IMPROVED SURVEILLANCE MONITORING AND STORAGE EQUIPMENT IN THE POLICE DEPARTMENT

Staff Reference: Chief Vasquez

Documents:

[ITEM6.PDF](#)

STAFF REPORTS

7. CONSENSUS FOR USE OF CITY RESOURCES FOR EVENT PRODUCTION, AN AGREEMENT BETWEEN THE CITY OF LA MESA AND JUMP'N JACK FLASH ENTERTAINMENT AND PRODUCTIONS, AND RESOLUTION TEMPORARILY CLOSING A PORTION OF LA MESA CITY STREETS FOR THE 2016 CITY OF LA MESA CLASSIC CAR SHOW

Staff recommends consensus of the use of City resources needed to produce the event as outlined above, an Agreement with Jump'n Jack Flash Entertainment and Productions, and authorization to temporarily close a portion of La Mesa City streets for the 2016 City of La Mesa Classic Car Show.

Staff Reference: Ms. Garrett

Documents:

[ITEM7.PDF](#)

COUNCIL COMMITTEE REPORTS (3 MINUTE LIMIT)

AB 1234 REPORTS (GC 53232.3(D))

7:00 P.M.

HEARING

8. CONSIDERATION OF A RESOLUTION ADOPTING THE TRANSNET LOCAL STREET IMPROVEMENT PROGRAM OF PROJECTS FOR FISCAL YEARS 2017 THROUGH 2021

Staff recommends adopting the attached resolution approving the FY17 – FY21 Regional Transportation Improvement Plan and TransNet program of projects. Adoption of this resolution will provide the necessary legal authority for the City of La Mesa to spend these funds on its transportation program.

Staff Reference: Mr. Humora

Documents:

[ITEM8.PDF](#)

HEARING/ORDINANCE: FIRST READING

9. CONSIDERATION OF AN ORDINANCE ERRATA TO CHAPTER

24.04.050 OF THE LA MESA MUNICIPAL CODE RELATED TO OFF-STREET PARKING REQUIRED IN THE DOWNTOWN COMMERCIAL ZONE

Staff recommends that the City Council approve the proposed Ordinance.

Staff Reference: Ms. Dick

Documents:

[ITEM9.PDF](#)

CITY ATTORNEY REMARKS

ADJOURNMENT



REPORT to the MAYOR and MEMBERS of the CITY COUNCIL
From the CITY MANAGER

DATE: May 24, 2016

SUBJECT: **Design Review Board DRB 16-03 (Campagna)** – Ratification of a new commercial building (Starbucks) including a drive-thru and outdoor seating area at 7330-7354 University Avenue. The site is split zoned with the westerly portion zoned C-D-F-MU (General Commercial / Urban Design Overlay / Floodway Overlay/ Mixed-Use Overlay) and the easterly portion zoned RB-D-MU (Residential Business / Urban Design Overlay / Mixed-Use Overlay).

ISSUING DEPARTMENT: Community Development

SUMMARY:

Issues:

1. Does the proposal meet the intent of the Urban Design Program?
2. Is the project consistent with the policies and objectives of the General Plan?

Recommendation:

Staff recommends that the City Council ratify the Design Review Board’s approval of DRB 16-03 as set forth in the Certification of Action (**Attachment C**).

Fiscal Impact:

There would be no impact to the General Fund related to this project. City of La Mesa policy is to recover 100% of the cost of staff time through discretionary application and building permit fees. The City would collect increased property tax revenue from the project upon completion.

Environmental Review:

This request is categorically exempt from environmental review under the California Environmental Quality Act, Class 32. The project is Categorically Exempt from review under the California Environmental Quality Act Section 15332, Class 32.

BACKGROUND:

The owner, Jack Campagna (ZBES 156225, LLC) proposes to lease the subject property to Starbucks to operate the coffee shop with outdoor seating and drive-thru. The subject 0.51 acre parcel is addressed as 7330-7354 University Avenue and is located between Yale and Harvard Avenues (**Attachment A and B**). Properties along University Avenue include residential and commercial uses. Single family residential properties are contiguous to the north side of the site. Helix High School is south of the commercial areas on University Avenue.

On April 4, 2016, Site Development Plan application DAB 16-03 was approved to ensure compliance with the City's development requirements. A condition in the Site Development Plan DAB 16-03 is to require a street vacation and dedication prior to building permit issuance. On April 4, 2016, Design Review application DRB 16-03 was recommended for approval with conditions to the City Council by the Design Review Board (**Attachment C**). Recommended conditions that the applicant agreed to included:

- Step the front site wall to provide visual relief.
- Incorporate additional tower elements (similar to existing) to screen mechanical equipment on the roof.
- Metal trellises and awnings should remain unfinished galvanized metal and not painted.

Design Review is required to ensure that the objectives of the City's Urban Design Program and Urban Design Review are met. On May 4, 2016, the La Mesa Planning Commission approved Conditional Use Permit CUP 16-01 for the drive-thru and Special Permit SP 16-01 for the outdoor seating area.

DISCUSSION:

COMMUNITY IMAGE:

Good architectural character is based upon the relationship of a building to neighboring buildings, the suitability of a building for its purpose, and its relationship of proportion and materials. Guidelines pertaining to site design, including building orientation, parking lot layout, and landscaping are found on pages 31-45 of the Urban Design Program. Architectural guidelines are found on pages 51-60. Relevant guidelines are summarized below:

- **Impacts to adjacent residential areas**, including noise, light, and visual intrusion can be minimized by providing a clearly defined transition between residential and commercial uses through site design, spatial orientation, materials, and physical and landscape features. Area lighting should be predominantly down-directed and shielded to reduce the ambient light to acceptable levels where adjacent to residences.

- **Service and refuse areas** should be well screened from public view and designed to be easily maintained and durable. These areas should also be screened from adjacent residential, office or commercial developments.
- **Architectural form** should incorporate variety in surface planes, forms, and textures. Offsetting, sculpturing, recessing, or projecting significant portions of the building mass can be employed to avoid planar surfaces.
- **Architectural details** should be restrained, with a prevalent use of natural materials and a color palette that is compatible with the surrounding neighborhood. Colors, materials, and detailing should be applied consistently to all building elevations; elevations that do not directly face a street should not be ignored or expected to receive minimal architectural treatment.
- **Exposed rooftops** should be treated as building elevations and should be free of mechanical equipment clutter. Rooftop mechanical screening should incorporate the building's materials and design, and shall not have a tacked-on appearance.

According to the Mixed-Use Overlay Zone Design Guidelines, mixed use means a mixture of both commercial and residential, combined to create a vital and attractive environment for residents, employees, and visitors along each corridor. The project will provide new in-fill commercial development that incorporates high-quality architectural design features with appropriate detail and articulation.

Urban Design:

A key design element of the project is to create a pleasant **pedestrian realm** consistent with the intent of the Mixed Use Overlay Zone. The building elevation facing University Avenue will be designed to create an active pedestrian area along the street edge adjacent to a twelve-foot wide sidewalk with street trees. An existing grade elevation change from the sidewalk, with stairs and accessible ramp, lead to the building entrances, outdoor seating area with overhead trellis structure, entry portal and building. The building elevation will be enhanced with wall offsets and awnings (**Attachment D**).

The one-story building has approximately 77 feet of frontage along the University Avenue pedestrian realm. The 1,830 square foot building will have pedestrian access from University Avenue and Yale Avenue through walkways, stairs and entry portal from the parking area. Visually, the storefront will include: smooth finish stucco façade with a sandstone veneer building base, cementitious plank siding, and steel awnings over the aluminum, clear anodized building windows and entrances. A steel trellis entry portal with vegetated lattice will be constructed at the interior edge of the pedestrian realm. In front of the retaining walls along the interior edge of the pedestrian realm, there will be landscaping consisting of Gold Medallion trees, Green Aloe shrubs, and succulent plants. Earth tone paint colors are proposed on the subject building, trim, accents, awnings, and site walls.

An unenclosed 960 square feet outdoor seating area will serve the coffee shop. A new steel trellis over the patio will be constructed southwest of the coffee shop. A five-foot high

retaining wall will be constructed at the southwest corner at the edge of the concrete patio to establish the pad for outdoor seating. The landscape design will be tiered with trees, shrubs and groundcover along the southwest edge of the pedestrian realm. The patio will be furnished with eight tables and chairs to accommodate 18 patrons.

Other exterior improvements include: a roof top parapet wall to conceal mechanical equipment, a new bicycle rack at the pedestrian walkway from Yale Avenue, and exterior down lighting mounted on the building walls, accent lighting in the landscaped areas, and light standards in the parking area. The exterior lighting will be shielded and down lit as to not spill out onto neighboring properties or the public right-of-way.

Mixed-Use Overlay Zone:

The Mixed-Use Overlay Zone prescribes pedestrian orientation along street frontages in accordance with Municipal Code Section 24.18.040.B. "Pedestrian realm" means a twelve-foot wide area located between the face of the curb of a Circulation Element designated street and the face of the building. The pedestrian realm includes the parkway, sidewalk, and landscaped areas. The pedestrian realm may include both public and private property where the public right-of-way is not twelve feet wide. Pedestrian amenities, such as street trees, street furniture, bus stop facilities, and other landscaping, are to be included in the public realm. The project provides new street trees, landscaping and pedestrian scale lighting in an area that currently does not have such amenities. The building elevation facing University Avenue would be designed to create an active pedestrian area along the street edge, with stairs and accessible ramp that lead to the building entrances.

Walls and Landscaping:

In compliance with Municipal Code Section 24.06.030.G, a six-foot tall, 110 feet long masonry wall will be constructed along the north property line. This zone boundary wall is combined with the retaining wall for the bio-retention basin (See Sheet A03.2, North-South Site Section). A metal lattice mounted on the wall will be planted with Japanese Wisteria. Planted in the bio-retention basins will be bunch grass (Thatching Reed). A new six-foot tall, 81 feet long retaining wall will be offset from the northeast property line and landscaped with Golden Bamboo between the subject site and the neighboring single family property to the north fronting Harvard Avenue.

Retaining walls are proposed along the northerly and southerly property edge and at the southwest corner of the site. Walls to accommodate bio-retention basins for storm water treatment with landscape provide a natural transition between the site and the residential neighborhood to the north. The retaining walls, and trash enclosure, incorporate a smooth finish block unit with an accent band painted beige to provide contrast from the split-face masonry units (See Sheets A04 and A07, Detail 3) of the walls and enclosure.

The conceptual landscape site plan provides a planting palette for the parking lot and storm water treatment area (See Sheets L01, L02, and L03). At the driveway entries will be Palo Verde Trees. Along the drive-thru will be Triangle Palms, Gold Medallion Trees, and

other flowering plants and shrubs. Other plant species include succulents, flowering ground cover, and evergreen perennials. A total of 41 trees will be provided, including 13 street trees. One existing palm tree will be removed from the site. Bio-retention basins will be located near the north, south and southeast property lines to serve as an area for storm water treatment and planted with drought tolerant plants. Approximately 5,220 square feet of the site will be landscaped with primarily low water use, native plants supported by an automatic irrigation system. The landscape design and maintenance are subject to the State Model Water Efficient Landscape Ordinance.

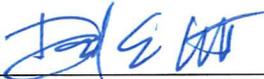
Trash Enclosure:

A 13'-4" by 8'-8" by 9'-5" (length, width, height) trash enclosure (See Sheets A04 and A07) is proposed with split face block walls, overhead trellis and double swing galvanized steel gates. The enclosure will be located ten feet from the northerly property line in the parking lot interior. The enclosure will accommodate trash and recyclable material.

CONCLUSION:

Staff recommends that the City Council ratify the Design Review Board's approval of DRB 16-03, as shown on the attached Certification of Action (**Attachment C**).

Reviewed by:



David E. Witt
City Manager

Respectfully submitted by:



Carol Dick
Director of Community Development

Attachments: A – Location map/aerial photograph
 B – Site photographs
 C – Design Review Board Certification of Action
 D – Project plans

Vicinity Map

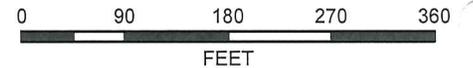


**CITY OF
LA MESA**
JEWEL of the HILLS

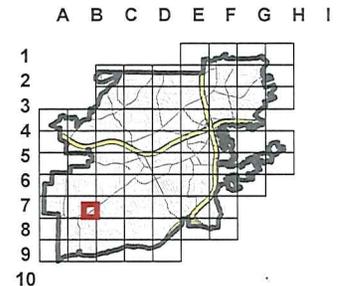
Conditional Use Permit
Special Permit
Site Plan Review
Design Review
CUP 16-01/ SP 16-01
DAB/DRB 16-03

PROPERTY INFORMATION

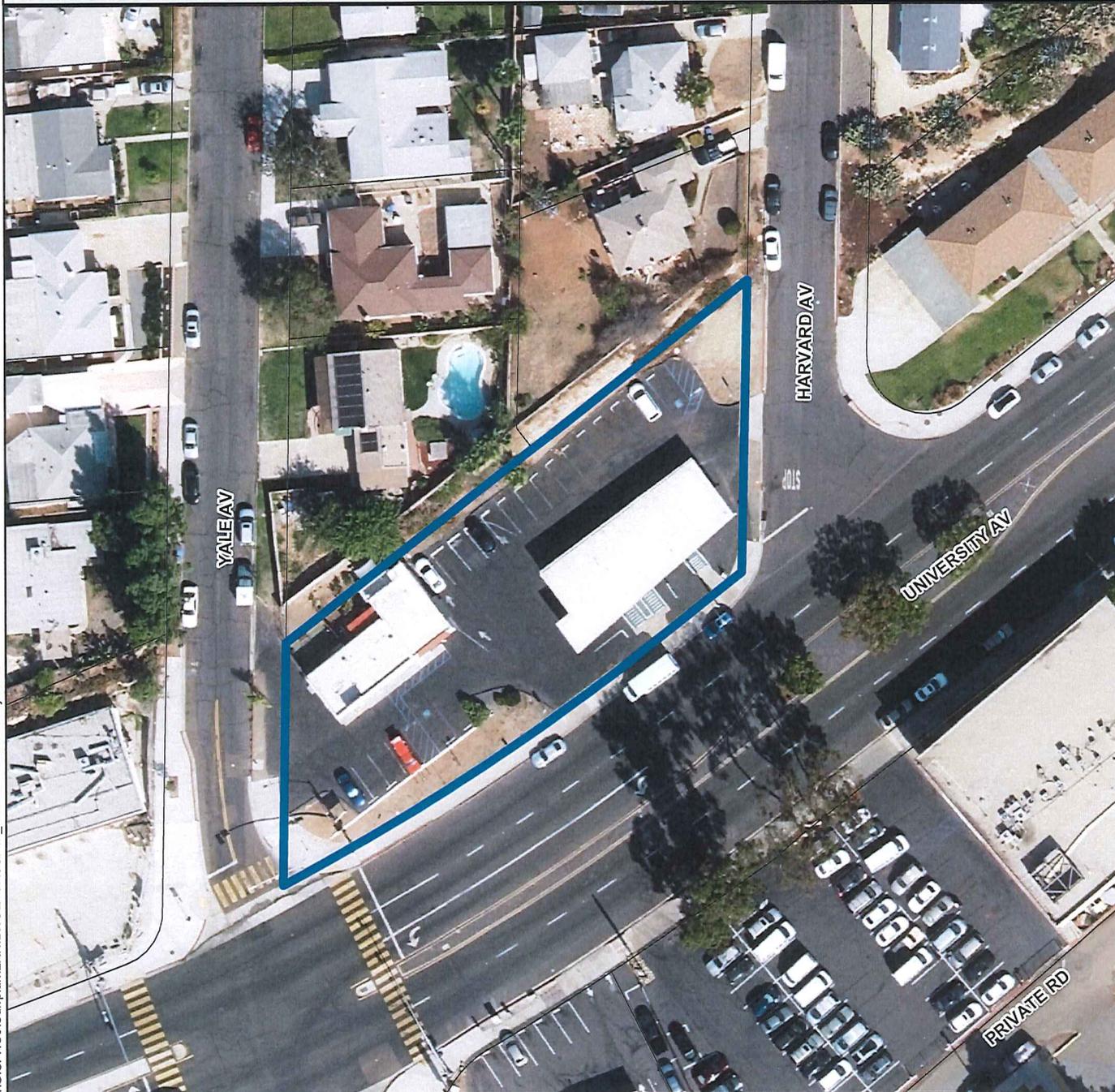
Applicant	Jack Campagna
Site Address	7330-7354 University Ave La Mesa, CA 91942
APN	475-012-22-00
Lot Size	0.488 acre
General Plan	Mixed Use Urban
Zoning	C-F-D-MU General Commercial; Floodway Overlay Zone, Urban Design Overlay Zone, Mixed Use Overlay Zone/ RB-D-MU Residential Business; Urban Design Overlay Zone, Mixed Use Overlay Zone



DATA SOURCES:
City boundary, SanGIS, 2011
Roads, SanGIS, 2011



Aerial Map

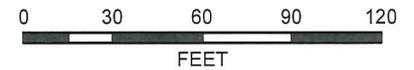


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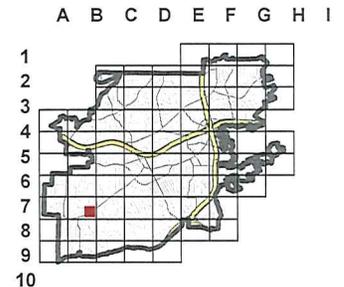
Conditional Use Permit
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DAB/DRB 16-03

PROPERTY INFORMATION

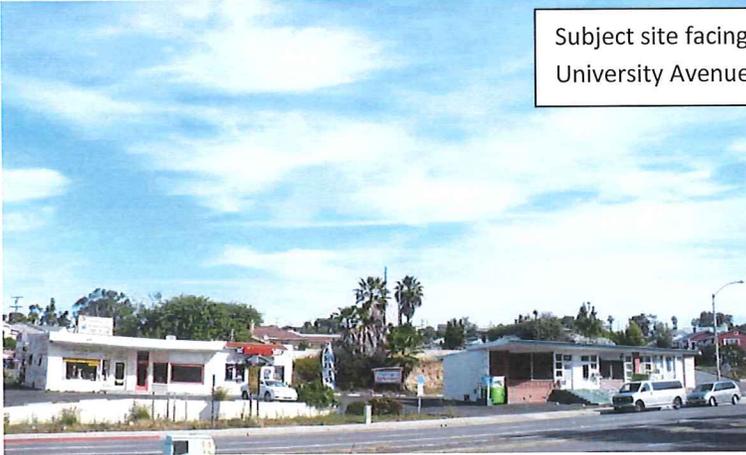
Applicant	Jack Campagna
Site Address	7330-7354 University Ave La Mesa, CA 91942
APN	475-012-22-00
Lot Size	0.488 acre
General Plan	Mixed Use Urban
Zoning	C-F-D-MU General Commercial; Floodway Overlay Zone, Urban Design Overlay Zone, Mixed Use Overlay Zone/ RB-D-MU Residential Business; Urban Design Overlay Zone, Mixed Use Overlay Zone



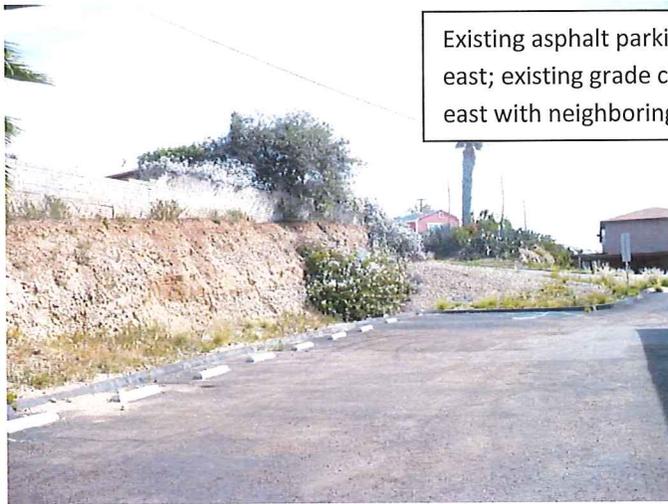
DATA SOURCES:
City boundary, SanGIS, 2011
Roads, SanGIS, 2011



Subject site facing north from the University Avenue street frontage.

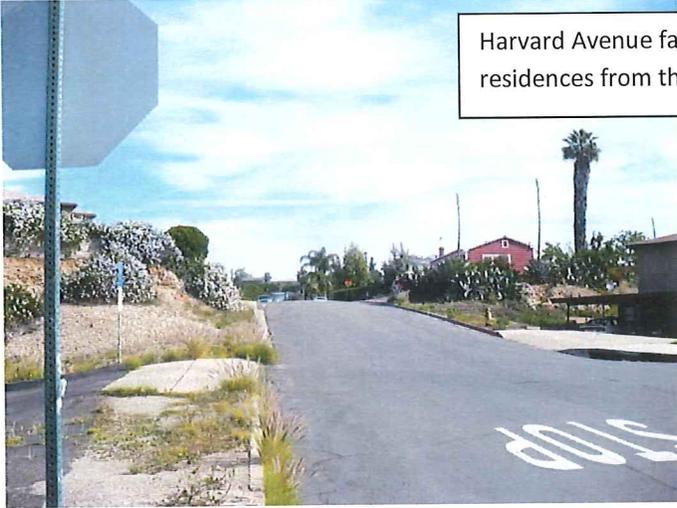


Existing asphalt parking area on the subject site looking east; existing grade change from the subject site facing east with neighboring residential properties to the north.

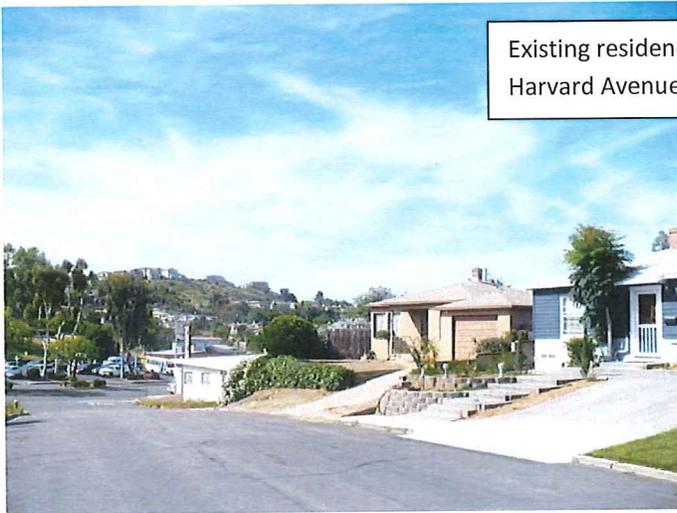


Existing northwesterly edge on the subject site looking east

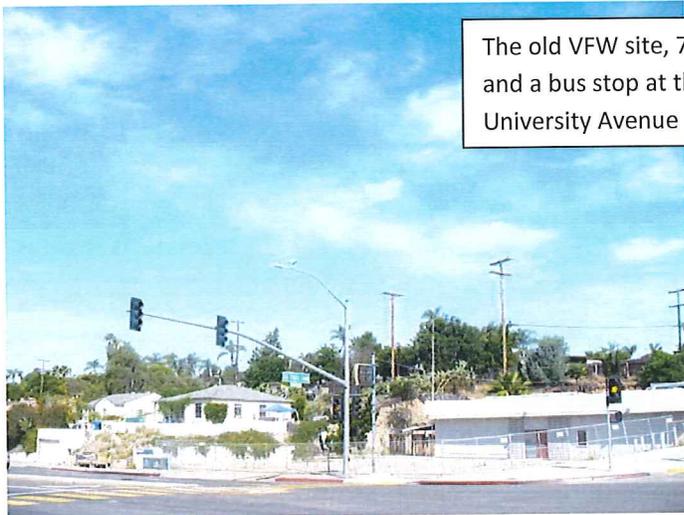




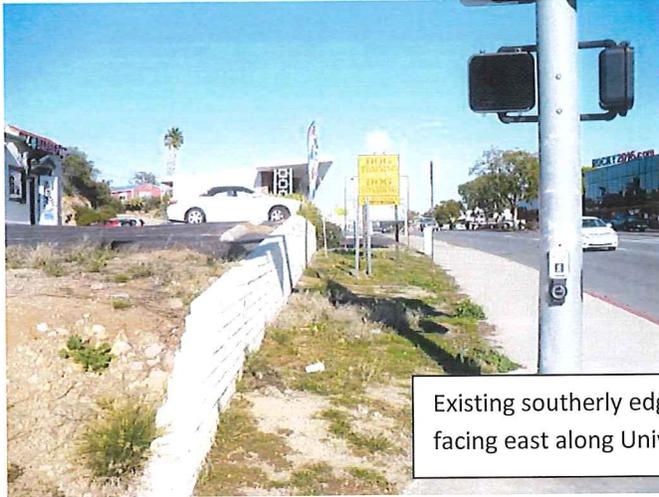
Harvard Avenue facing north toward residences from the subject site.



Existing residences along Harvard Avenue facing south.



The old VFW site, 7294 University Avenue, and a bus stop at the northwest corner of University Avenue and Yale Avenue.



Existing southerly edge and retaining wall facing east along University Avenue.



Existing residences north of the subject site along Yale Avenue.

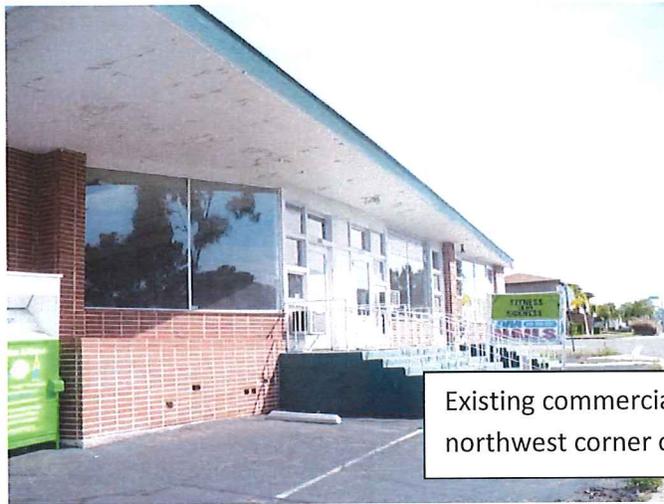
Existing drive-thru taco shop at the southeast corner of University Avenue and Yale Avenue.



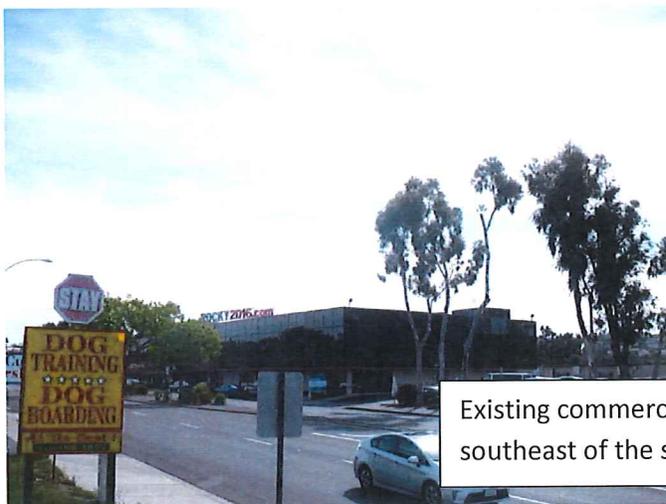
Existing commercial building at the northwest corner of the site.



Existing commercial building at the northwest corner of the site.



Existing commercial office building southeast of the subject site.





CERTIFICATION OF DESIGN REVIEW BOARD ACTION

FILE: DRB 16-03 (Campagna)

MEETING DATE: April 4, 2016

SUBJECT: Review and recommendation to the City Council of a proposed new commercial building (Starbucks) including a drive-thru and outdoor seating area at 7330-7354 University Avenue. The site is split zoned with the westerly portion zoned C-D-F-MU (General Commercial / Urban Design Overlay / Floodway Overlay/ Mixed-Use Overlay) and the easterly portion zoned RB-D-MU (Residential Business / Urban Design Overlay / Mixed-Use Overlay).

DETERMINATION: After reviewing the proposal the Board made a motion to recommend approval of DRB 16-03 based on plans dated March 30, 2016 and a finding that the project is consistent with the City's Urban Design Program with the following suggestions:

- 1) Step back the front site wall along the stairway from University Avenue.
- 2) Shift and screen the rooftop mechanical units behind the proposed tower elements above the main building entrance and drive-thru window. Remove the rooftop trellises.
- 3) The metal trellises and awnings should remain unfinished galvanized metal and not painted.

The vote on the motion was as follows:

AYES: Dick, Lee, and Podeswik.
NOES: None.
ABSENT: McCullough and Hulitt.
ABSTAIN: None.

ATTEST:

Howard Lee
Associate Planner

ATTACHMENT C

LA MESA - STARBUCKS

7330-7354 UNIVERSITY AVE.
LA MESA, CA 91942

ARCHITECT

la
BI DONATO ASSOCIATES
ARCHITECTURE + GRAPHICS
61259 4150 • 61259 4500 FAX

PROJECT NAME

LA MESA - STARBUCKS
7330-7354 UNIVERSITY AVE., LA MESA, CA 91942

ISSUE REVISIONS

DATE	BY	DESCRIPTION
01-11-18	ELT	REV-01 PER CITY OF LA MESA COMMENTS
03-29-18	ELT	REV-02 PER CITY OF LA MESA COMMENTS

SHEET INFORMATION

BI DONATO ASSOCIATES
ARCHITECTURE + GRAPHICS
T01
TITLE SHEET

1019
PLOT SCALE: 1" = 1' (24x36" SIZE)

ABBREVIATIONS AND SYMBOLS	1
A/C	AIR CONDITIONING
ADJ.	ADJUSTABLE
APPROX.	APPROXIMATELY
ASTM	AMERICAN SOCIETY FOR TESTING AND MATERIALS
AWG	AMERICAN WIRE GAUGE
BLOC.	BLOCK
B/S	BUILDING STANDARD
CLG	CEILING
COND.	CONSTRUCTION
CONST.	CONTINUOUS
CO.	COMPANY
DBL.	DOUBLE
DIAM.	DIAMETER
DIAG.	DIAGONAL
DIM.	DIMENSION
DN	DOWN
DTL.	DETAIL
DWL.	DRAWING
E	EAST
EACH	EACH
ELEV.	ELEVATION
ELECT.	ELECTRICAL
EQ.	EQUIPMENT
EQUIP.	EQUIPMENT
E.W.	EACH WAY
EX.	EXISTING
EXT.	EXTERIOR
FIN.	FINISH
FLOOR.	FLOOR
FLR	FLOOR
FT.	FOOT
GA.	GAUGE
GALV.	GALVANIZED
GC	GENERAL CONTRACTOR
GRND	GROUND
GWS	GYPSUM WALL BOARD
HARDWOOD	HARDWOOD
HORIZ.	HORIZONTAL
HR	HEIGHT
HT	HEATING, VENTING AND AIR CONDITIONING
INSIDE DIA.	INSIDE DIAMETER
INCH	INCH
INFORMATION	INFORMATION
INSULATION	INSULATION
INTERIOR	INTERIOR
POUND(S)	POUND(S)
AND	AND
AT	AT
CENTER LINE	CENTER LINE
NUMBER	NUMBER
PROPERTY LINE	PROPERTY LINE
DOOR NUMBER	DOOR NUMBER
WINDOW NUMBER	WINDOW NUMBER
REVISION	REVISION
KEY NOTE	KEY NOTE
ELEVATION REFERENCE	ELEVATION REFERENCE
DETAIL REFERENCE	DETAIL REFERENCE
SECTION REFERENCE	SECTION REFERENCE
WOOD	WOOD
UNJECT	UNJECT
ISOPRETY	ISOPRETY
ESSURE	ESSURE
TREATED	TREATED
QUINED	QUINED
GM	GROUND
OPENING	OPENING

BUILDING DEPARTMENT GENERAL NOTES

1. THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND ELEVATIONS BEFORE STARTING WORK AND SHALL NOTIFY THE OWNER OF ANY DISCREPANCIES FOUND. DO NOT SCALE DRAWINGS.
2. ALL WORK SHALL COMPLY TO THE CALIFORNIA BUILDING CODE, 2010 EDITION.
3. THESE PLANS AND ALL WORK SHALL COMPLY WITH THE CALIFORNIA BUILDING STANDARDS CODE FOUND IN STATE OF CALIFORNIA TITLE 24 C.C.R. AS AMENDED AND ADOPTED BY THE CITY OF SAN DIEGO.
4. CONSTRUCTION LOAD (MATERIAL AND EQUIPMENT) SHALL NOT EXCEED THE DESIGN LOAD PER SQUARE FOOT - PROVIDE ADEQUATE SHORING AND/OR BRACING WHERE STRUCTURES HAVE NOT ATTAINED DESIGN STRENGTH.
5. WHERE NO CONSTRUCTION DETAILS ARE SHOWN OR NOTED FOR ANY PART OF THE WORK TO BE DONE THE DETAILS SHALL BE THE SAME AS FOR OTHER SIMILAR WORK.
6. THE CONTRACTOR SHALL DETERMINE THE LOCATION OF ALL UTILITY SERVICES IN THE AREA TO BE EXCAVATED (ABOVE AND BELOW GRADE) PRIOR TO COMMENCING THE WORK TO BE DONE.
7. SHOULD ANY LOOSE FILL/EXPANSIVE SOIL/GROUND WATER OR OTHER DANGEROUS CONDITIONS BE ENCOUNTERED DURING SITE EXCAVATION THE OTHER CONTRACTOR, OWNER AND ENGINEER SHALL BE NOTIFIED AND ALL WORK SHALL CEASE IMMEDIATELY. THE INSPECTOR WILL RECHECK FOR EXPANSIVE SOILS AND/OR GRADING REQUIREMENTS AT THE FIRST FOUNDATION INSPECTION.
8. SMOKE DETECTORS ARE REQUIRED IN EACH SLEEPING ROOM AND IN THE HALLWAY/AREA SERVING EACH SLEEPING AREA. BATTERY OPERATED DETECTORS ARE ACCEPTABLE FOR EXISTING CONSTRUCTION.

CONTRACTOR'S NOTES

1. PLEASE RECYCLE DEMOLITION AND CONSTRUCTION WASTE. ASK ABOUT POSSIBLE DUMP SITES.
2. CONTRACTOR SHALL COMPLY WITH ALL OSHA REQUIREMENTS.
3. TEMPERED GLASS SHALL BE PERMANENTLY IDENTIFIED AND VISIBLE WHEN THE UNIT IS GLAZED.
4. ALL NEW GLAZING (PENETRATIONS) WILL BE INSTALLED WITH A CERTIFYING LABEL ATTACHED, SHOWING THE U-VALUE.

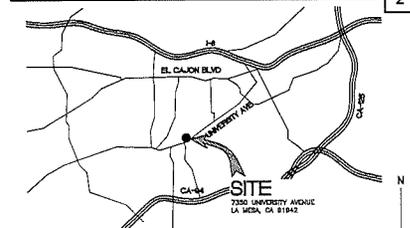
ENVIRONMENTAL HEALTH NOTES

1. SEWAGE DISPOSAL SHALL CONFORM TO COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC HEALTH, DIVISION OF SANITATION REQUIREMENTS AND DETAILS FOR INDIVIDUAL HOMES.

PLUMBING NOTES

1. ALL PLUMBING TO CONFORM TO THE UNIFORM PLUMBING CODE AND LOCAL AND OSHA REQUIREMENTS.
2. PLUMBING SHOWN IS FOR LOCATION ONLY.
3. PLUMBER TO VERIFY LOCATION OF SENER AND WATER LOCATIONS SHOWN.
4. ALL SWEET PIPES SHALL BE 4" MIN. DIAMETER UNDERGROUND AND TOILET; 1 1/2" DIAMETER FOR BASIN, BATH AND VENT PIPES - VERIFY SIZE AND MATERIAL TO COMPLY WITH ALL STATE AND LOCAL CODES.
5. ALL HOT AND COLD WATER SUPPLY SHALL BE MIN. 1/2" DIAMETER COPPER.
6. MATERIAL FOR SANITARY SYSTEMS SHALL BE CAST IRON.

NOTES



VICINITY MAP

PROJECT DESCRIPTION (SCOPE OF WORK)

THE CONSTRUCTION OF A NEW COMMERCIAL BUILDING WITH ONE TENANT AND AN ADJACENT TRILLIS. SITE IMPROVEMENTS TO INCLUDE LANDSCAPING AND PARKING LOT. INTERIORS TO BE PROVIDED BY FUTURE TENANT.

DEFERRED SUBMITTAL: FIRE SPRINKLERS

ALL SIGNS UNDER SEPARATE PERMIT.

PROJECT OWNER:
JACK CAMPACOR
CYNRESS DEVELOPMENT, INC.
830 GRANGE AVENUE
SERRANO, CA 92118

ASSESSOR'S PARCEL NUMBER:
479-012-22-00

LEGAL DESCRIPTION:
LOTS 4 TO 11 INCLUDING A UNIVERSITY PARK IN THE CITY OF LA MESA, COUNTY OF SAN DIEGO, STATE OF CALIFORNIA, ACCORDING TO MAP TRACT OF NO. 2032, FILED IN THE OFFICE OF THE COUNTY RECORDER OF SAN DIEGO COUNTY, JUNE 19, 1927, TOGETHER WITH THE SOUTHWEST ONE HALF OF THE ALLEY ADJACENT TO SAID LOTS ON THE NORTHWEST, VACATED BY RESOLUTION NO. 3389 OF THE CITY COUNCIL OF THE CITY OF LA MESA, WHICH WOULD PASS WITH A SOWING OF SAID LAND BY

EXISTING ZONING:
C-2-1-145 & RB-D-MU

LOT SIZE:
21,285 SQ SF (0.51 AC)

GEOLOGICAL HAZARD ZONE:
52

EXISTING STRUCTURE AREA:
3,520 SF

PROPOSED STRUCTURE AREA:
1,830 SF

PROPOSED TRASH ENCLOSURE:
118 SF

PROPOSED LANDSCAPE AREA:
5,220 SF

TYPE OF CONSTRUCTION:
EXISTING: TYPE V-B
PROPOSED: TYPE V-1, NON-RATED SPRINKLED

USE:
EXISTING: COMMERCIAL
PROPOSED: COMMERCIAL

OCCUPANCY:
NEW

NEW BUILDING HEIGHT:
22'-0"

PARKING RATIO CALCULATION:
1 SPACE / 250 SF OF LEASABLE AREA = 800 SF DINING / 250 = 3 REQUIRED

1 SPACE / 3 PERSON INT. SEATING:
20 PERSON / 3 = 7 REQUIRED

1 SPACE / 3 PERSON EXT. SEATING:
18 PEOPLE / 3 = 6 REQUIRED

TOTAL REQUIRED = 16 REQUIRED **16 PROVIDED**

ALL WORK SHALL COMPLY WITH THE FOLLOWING APPLICABLE CODES:

- 2013 BUILDING STANDARDS ADMINISTRATIVE CODE, PART 1, TITLE 24 C.C.R.
- 2013 CALIFORNIA BUILDING CODE (CBC), PART 2, TITLE 24 C.C.R.
- (2012 INTERNATIONAL BUILDING CODE VOLUMES 1-2 AND 2013 CALIFORNIA AMENDMENTS)
- 2013 CALIFORNIA ELECTRICAL CODE (CEC), PART 3, TITLE 24 C.C.R.
- (2011 NATIONAL ELECTRIC CODE AND 2013 CALIFORNIA AMENDMENTS)
- 2013 CALIFORNIA MECHANICAL CODE (CMC), PART 4, TITLE 24 C.C.R.
- (2012 UNIFORM MECHANICAL CODE AND 2013 CALIFORNIA AMENDMENTS)
- 2013 CALIFORNIA PLUMBING CODE (CPC), PART 5, TITLE 24 C.C.R.
- (2012 UNIFORM PLUMBING CODE AND 2013 CALIFORNIA AMENDMENTS)
- 2013 CALIFORNIA ENERGY CODE, PART 6, TITLE 24 C.C.R.
- 2013 CALIFORNIA FIRE CODE, PART 7, TITLE 24 C.C.R.
- (2012 INTERNATIONAL FIRE CODE AND 2013 CALIFORNIA AMENDMENTS)
- 2013 CALIFORNIA REFERENCED STANDARDS, PART 12, TITLE 24 C.C.R.
- TITLE 19 C.C.R., PUBLIC SAFETY, STATE FIRE MARSHALL REGULATIONS
- 2013 CALIFORNIA GREEN BUILDING CODE

PROJECT INFORMATION

PROJECT ARCHITECT:
BI DONATO ASSOCIATES
3939 15TH AVENUE
SUITE 100
SAN DIEGO, CA 92103
619.299.4210 PHONE
619.299.4250 FAX
CONTACT: COREY THOMAS
CETANDS@AOL.COM

STRUCTURAL ENGINEER:
SHOP ENGINEERING
2928 UPAS STREET
SAN DIEGO, CA 92104
858.200.6186 PHONE
CONTACT: BRANDON ANKENBRANDT
BANKENBRANDT@AOL.COM

CIVIL ENGINEER:
CHRISTENSEN ENGINEERING & SURVEYING
7888 SILVERTON AVENUE
SUITE J
SAN DIEGO, CA 92126
858.271.8901 PHONE
858.271.8912 FAX
CONTACT: TONY CHRISTENSEN
CETANDS@AOL.COM

LANDSCAPE ARCHITECT:
LANDSCAPE RESOURCE GROUP + ASSOC.
7888 SILVERTON AVENUE
SUITE J
SAN DIEGO, CA 92126
619.497.0558 PHONE
CONTACT: KENT 'CHIP' WILSON, AIA
LRG-CHIPP@LRG.COM

PROJECT PARTICIPANTS

T01

TITLE SHEET

AC.1

ACCESSIBILITY NOTES + PATH OF TRAVEL

AC.2

ACCESSIBILITY NOTES

CO1

TOPOGRAPHIC SURVEY

CO2

TOPOGRAPHIC SURVEY

CO3

GRADING PLAN DETAILS

CO4

GRADING PLAN

A01

SITE PLAN

A011

PEDESTRIAN REALM PLAN

A02

BMP PLAN

A03

FLOOR PLAN + SECTIONS

A04

EXTERIOR ELEVATIONS

A05

EXTERIOR ELEVATIONS

A06

WINDOW + DOOR SCHEDULES

A07

DETAILS

A08

DETAILS

A09

DETAILS

E01

NOTES

E02

LIGHTING PLAN

L01

LANDSCAPE PLAN

L02

IRRIGATION PLAN

L03

IRRIGATION DETAILS

SHEET INDEX

#	DESCRIPTION OF TYPE OF INSPECTION REQUIRED	DESIGN STRENGTH

SPECIAL INSPECTIONS

ABBREVIATIONS AND SYMBOLS

1

2

3

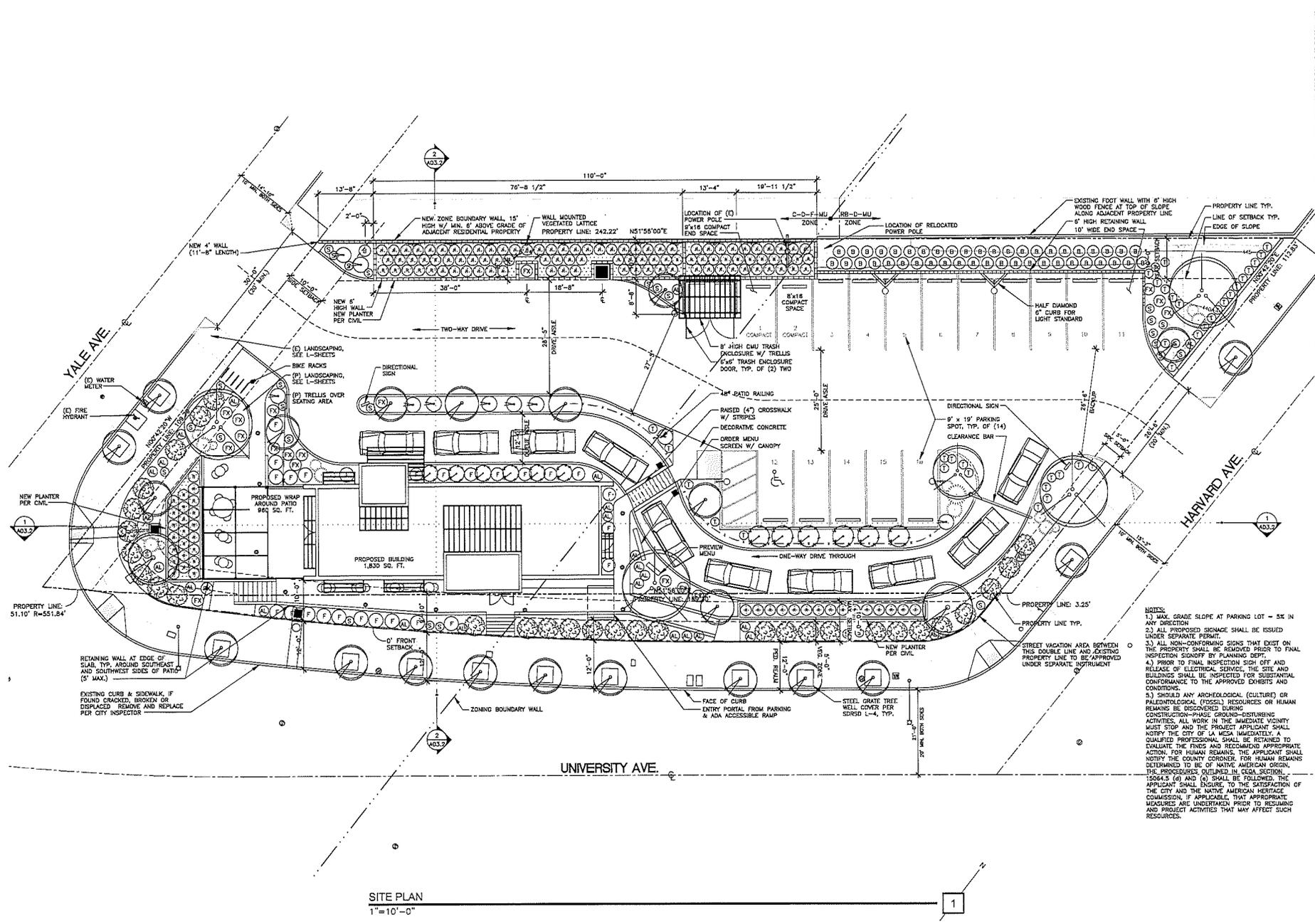
4

5

6

7

ATTACHMENT D



SITE PLAN
1" = 10'-0"

ARCHITECT

DA
DONATO ASSOCIATES
ARCHITECTURE + GRAPHICS
3300 PASEO ARROYO, SUITE 100, SAN JOSE, CA 95135
415.299.4210 | 415.299.4200 FAX

PROJECT NAME

LAMESA - STARBUCKS
7350-7354 UNIVERSITY AVE., LA MESA, CA 91942

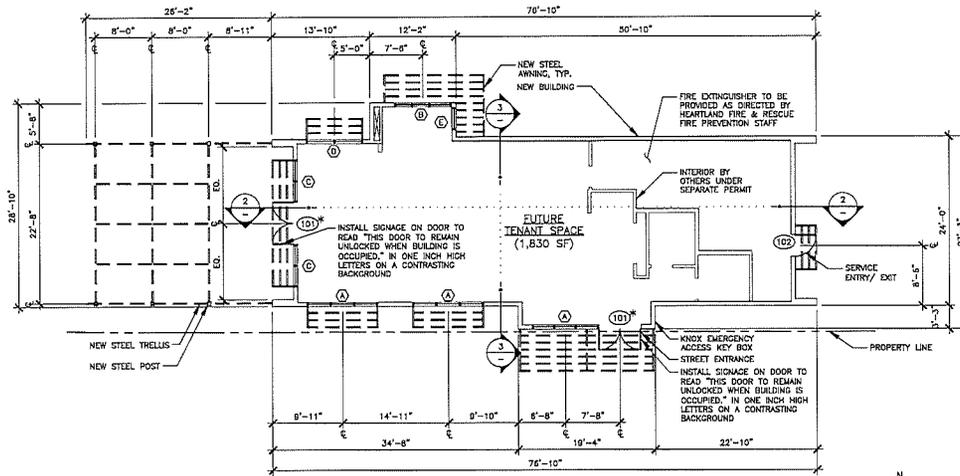
ISSUED REVISIONS

DATE	BY	ISSUE DESCRIPTION
01-24-18	ALT	REV. CO. FOR REVIEW
02-27-18	ALT	REV. CO. FOR CITY OF LA MESA COMMENTS
03-27-18	ALT	REV. CO. FOR CITY OF LA MESA COMMENTS

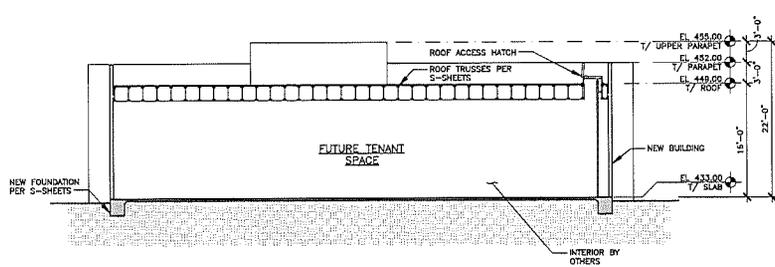
SHEET INFORMATION

BY DONATO ASSOCIATES
ARCHITECTURE + GRAPHICS
A01
SITE PLAN

NOTES:
1.) MAKE GRADE SLOPE AT PARKING LOT - SIX IN ANY DIRECTION
2.) ALL PROPOSED SIGNAGE SHALL BE ISSUED UNDER SEPARATE PERMIT.
3.) ALL NON-CONFORMING SIGNS THAT EXIST ON THE PROPERTY SHALL BE REMOVED PRIOR TO FINAL INSPECTION SIGNOFF BY PLANNING DEPT.
4.) PRIOR TO FINAL INSPECTION SIGN OFF AND RELEASE OF ELECTRICAL SERVICE, THE SITE AND BUILDINGS SHALL BE INSPECTED FOR SUBSTANTIAL CONFORMANCE TO THE APPROVED EXHIBITS AND CONDITIONS.
5.) SHOULD ANY ARCHAEOLOGICAL (CULTURE) OR PALEONTOLOGICAL (FOSSIL) RESOURCES OR HUMAN REMAINS BE DISCOVERED DURING CONSTRUCTION-PHASE, GROUND-DISTURBING ACTIVITIES, ALL WORK IN THE IMMEDIATE VICINITY MUST STOP AND THE PROPERTY APPLICANT SHALL NOTIFY THE CITY OF LA MESA IMMEDIATELY. A QUALIFIED PROFESSIONAL SHALL BE RETAINED TO EVALUATE THE FINDS AND RECOMMEND APPROPRIATE ACTION. FOR HUMAN REMAINS, THE APPLICANT SHALL NOTIFY THE COUNTY CORONER FOR HUMAN REMAINS DETERMINED TO BE OF NATIVE AMERICAN ORIGIN. THE APPLICANT SHALL OBTAIN THE SATISFACTION OF THE CITY AND THE NATIVE AMERICAN HERITAGE COMMISSION, IF APPLICABLE, THAT APPROPRIATE MEASURES ARE UNDERTAKEN PRIOR TO RESUMING AND PROJECT ACTIVITIES THAT MAY AFFECT SUCH RESOURCES.

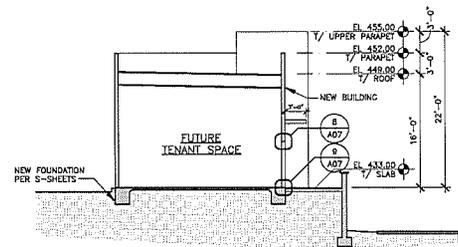


FLOOR PLAN
1/8"=1'-0"



LONGITUDINAL SECTION
1/8"=1'-0"

2



CROSS SECTION
1/8"=1'-0"

3

ARCHITECT



DI DONATO ASSOCIATES
ARCHITECTURE + GRAPHICS
3309 FIRST AVENUE, SUITE 100, SAN DIEGO, CA 92103
619.299.4250 • 619.299.4207 FAX

PROJECT NAME

LA MESA - STARBUCKS
7330-7334 UNIVERSITY AVE. LA MESA, CA 91942

ISSUES REVISIONS

DATE	BY	ISSUE DESCRIPTION
01-11-16	CLT	REV-01 PER CITY OF LA MESA COMMENTS
01-28-16	CLT	REV-02 PER CITY OF LA MESA COMMENTS

SHEET INFORMATION

DI DONATO ASSOCIATES
ARCHITECTURE + GRAPHICS

A03
FLOOR PLAN
SECTIONS

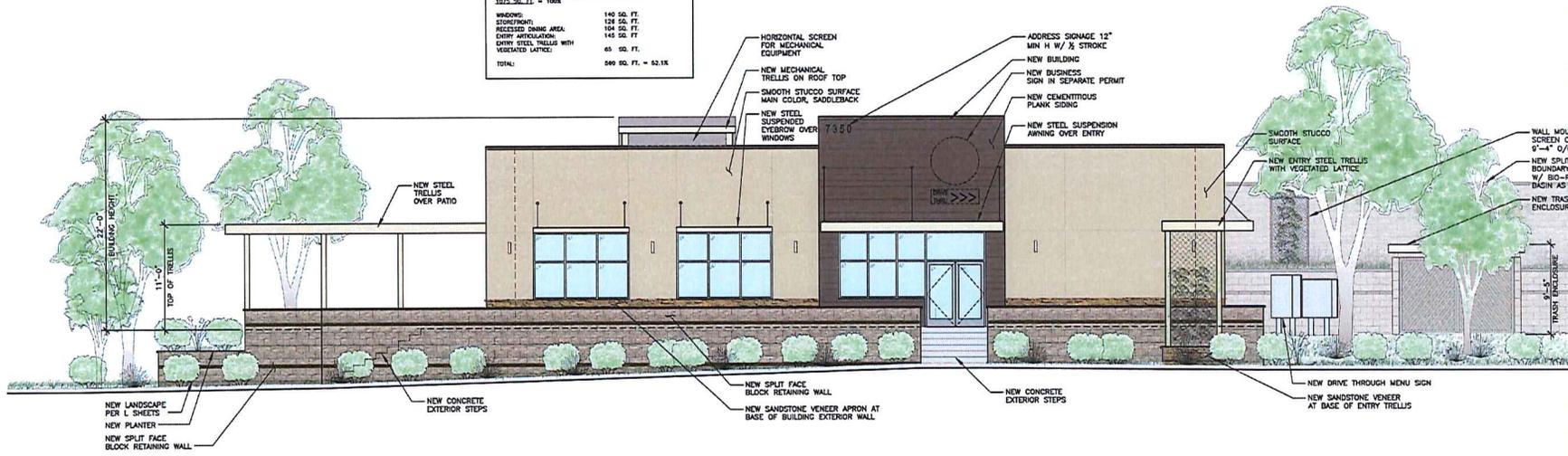
PLOT SCALE 1:1/2 (AS SHOWN ON PLOT SHEET)

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DATE	BY	ISSUE DESCRIPTION
01-26-16	CLT	REV-01 FOR CITY OF LA MESA COMMENTS
02-22-16	CLT	REV-02 FOR CITY OF LA MESA COMMENTS
03-22-16	CLT	REV-03 FOR CITY OF LA MESA COMMENTS

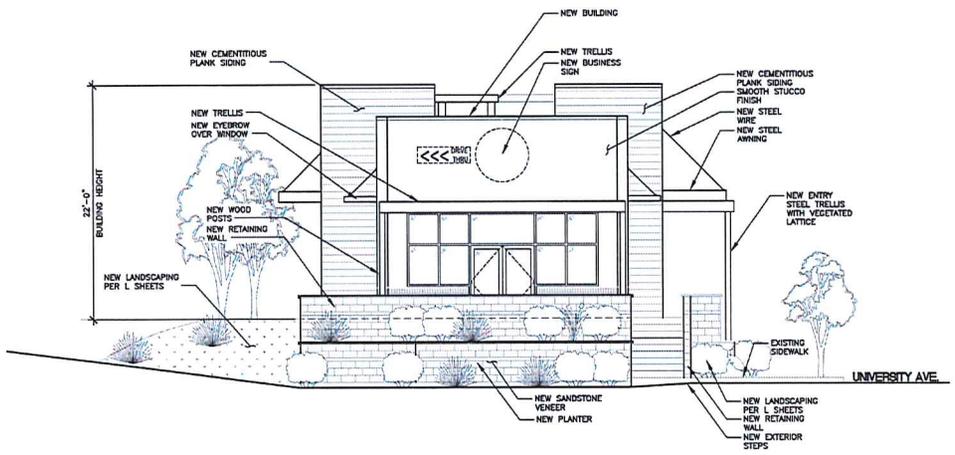
GROUND FLOOR FRONTAGE CALCULATION

TOTAL AMOUNT OF FRONTAGE TO BE CALCULATED:	3213.50 FT. = 100%
WINDOWS:	140 SQ. FT.
ENTRY/FRONT:	128 SQ. FT.
RECESSED DRING AREA:	104 SQ. FT.
ENTRY AWNING:	145 SQ. FT.
ENTRY STEEL TRELLIS WITH VEGETATED LATTICE:	65 SQ. FT.
TOTAL:	582 SQ. FT. = 18.1%



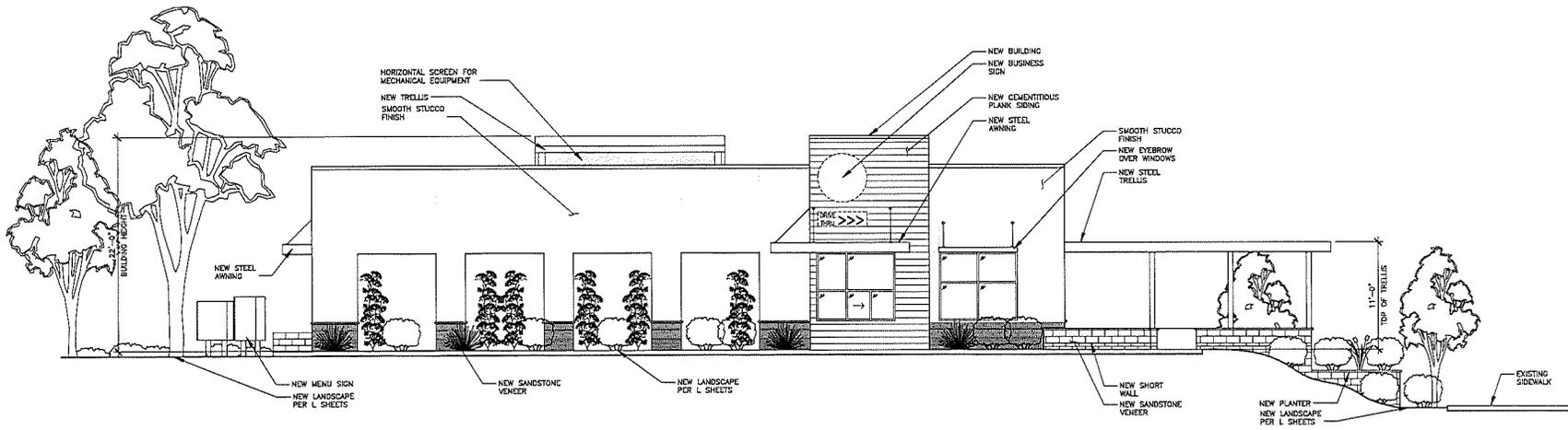
SOUTH ELEVATION
 3/16"=1'-0"

1



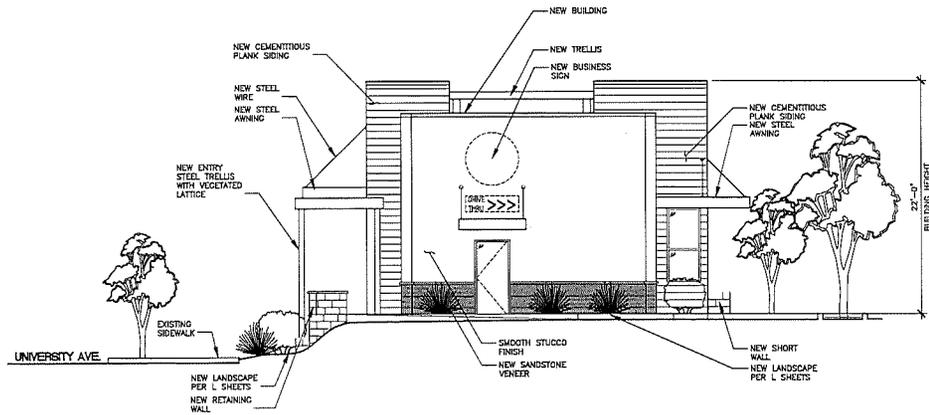
WEST ELEVATION
 3/16"=1'-0"

2



NORTH ELEVATION
3/16"=1'-0"

1



EAST ELEVATION
3/16"=1'-0"

2

ARCHITECT



DI DONATO ASSOCIATES
ARCHITECTURE + GRAPHICS
3383 FIRST AVENUE - SUITE 100 - SAN DIEGO, CA 92103
619.292.4210 - 619.292.4500 FAX

PROJECT NAME

LA MESA - STARBUCKS
7300-7354 UNIVERSITY AVE. LA MESA, CA 91942

ISSUES REVISIONS

DATE	BY	ISSUE DESCRIPTION
03-11-16	CLT	REV-01 PER CITY OF LA MESA COMMENTS
03-28-16	CLT	REV-02 PER CITY OF LA MESA COMMENTS

SHEET INFORMATION

DI DONATO ASSOCIATES
ARCHITECTURE + GRAPHICS

A05
EXTERIOR
ELEVATIONS

1519
PLOT SCALE 1:104x36 1/2 SIZE

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DI DONATO ASSOCIATES
ARCHITECTURE + GRAPHICS
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619.291.4191 - 619.291.1907 FAX

PROJECT NAME

LA MESA - STARBUCKS
7330-7354 UNIVERSITY AVE, LA MESA, CA 91942

ISSUES REVISIONS

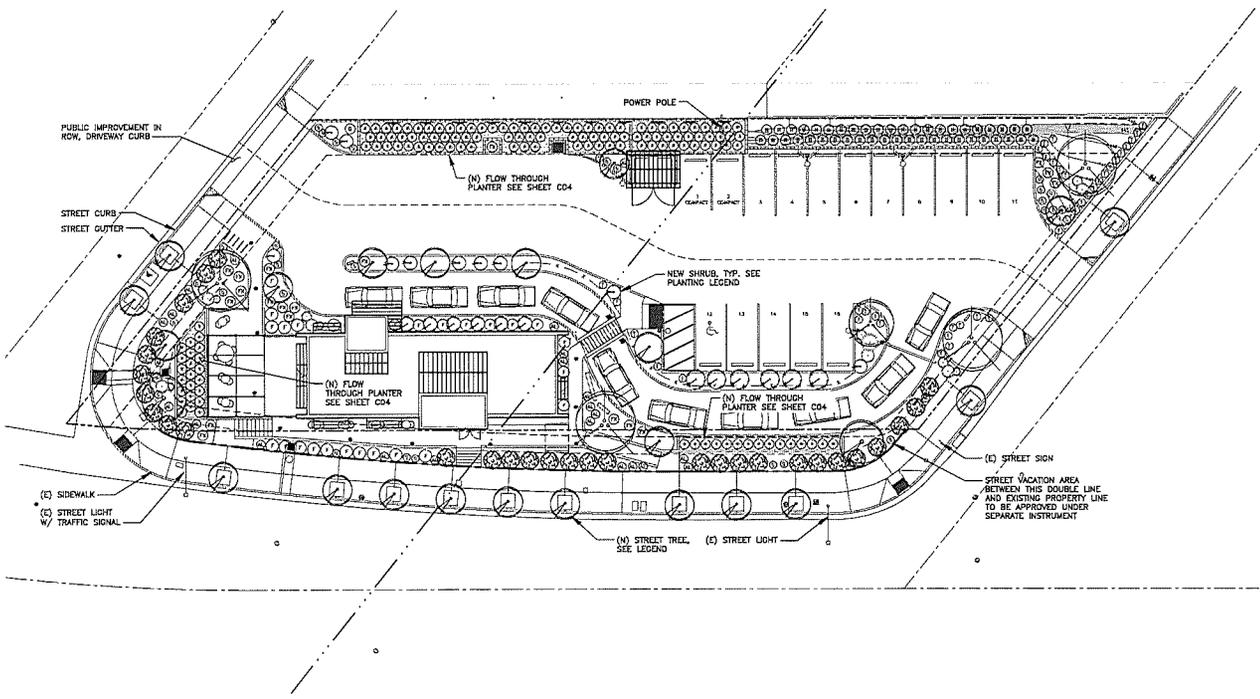
DATE	BY	REVISION
03-11-13	CL	ISSUE FOR PER CITY OF LA MESA COMMENTS
03-23-13	CL	REV-02 PER CITY OF LA MESA COMMENTS

SHEET INFORMATION

DI DONATO ASSOCIATES
ARCHITECTURE + GRAPHICS

L01
LANDSCAPE
PLANTING PLAN

1519
PLOT SCALE 1" = 12'-0" (8 1/2" SIZE)



LANDSCAPE PLANTING PLAN
1/16"=1'-0"

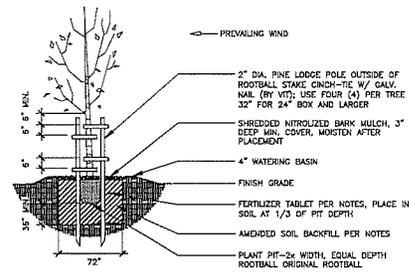
LANDSCAPING LEGEND

Symbol	Botanical name	Common name	Size	Qty	Mature height/ spread	Form/function
(P)	<i>dyala decoryl</i>	Triangle Palm	5' BTH	12	7' high 5' wide	NEW/ palm
(T)	<i>caradimum desert Museum perfransia aculeata</i>	Palo Verde [®] Multi-Trunk [®]	36" box	05	15' tall 8' wide	NEW/ tree
(M)	<i>Cassia leptophylla</i>	Gold Medallion Tree	15 gal	24	15' tall 10' wide	NEW/ tree
(S)	<i>aloe hercules</i>	NGN	15 gal	10	4' tall 2' wide	NEW/ shrub
(A)	<i>aloe elata</i>	Caral Aloe	5 gal	24	1' tall 1' wide	NEW/ ground cover
(R)	<i>chondropetalum tectorum</i>	Cape Rush	5 gal	08	1' tall 2' wide	NEW/ shrub
(I)	<i>euphorbia milii</i>	Crown of Thorns	1 gal	38	3' tall 2' wide	NEW/ ground cover
(H)	<i>turrosee giganee etriata mediopecte alba</i>	Mauritius Hemp	15 gal	30	1' tall 2' wide	NEW/ shrub
(F)	<i>turrosee giganee etriata mediopecte alba</i>	Mauritius Hemp	5 gal	26	1' tall 2' wide	NEW/ shrub
(X)	<i>phorrum tenax</i>	New Zealand Flex 'Tiny Tim'	5 gal	18	1' tall 1' wide	NEW/ shrub
(G)	<i>sanseola mendocillaseae</i>	NGN	1 gal	30	1' tall 1' wide	NEW/ ground cover
(B)	<i>thamnochortus indigra</i>	thatching reed	5 gal	134	4' tall 5' wide	NEW/ ground cover
(D)	<i>phyllalochya aurea</i>	golden bamboo	5 gal	46	20' tall 2' wide	NEW/ ground cover
(V)	<i>japanese wisteria</i>	wisteria floribunda	3 gal	11	20' tall 2' wide	NEW/ vine flowering climber

NOTE: INSTALL 3" WOOD BARK MULCH GROUNDCOVER THROUGHOUT PLANTING AREAS UNLESS NOTED OTHERWISE.

PLANTING LEGEND

NTS



NOTE:
ALL 24" BOX TREES
SHALL BE STAKED.

24" BOX AND GREATER PLANTING

NTS

1. ALL LANDSCAPE AND IRRIGATION SHALL CONFORM TO THE STATE OF CALIFORNIA WATER EFFICIENT LANDSCAPE ORDINANCE AND THE CITY OF LA MESA STANDARDS.
2. THE APPLICANT SHALL SUBMIT FOR REVIEW AND APPROVAL LANDSCAPE AND IRRIGATION PLANS IN CONFORMANCE WITH CITY STANDARDS AND THE STATE OF CALIFORNIA WATER EFFICIENT LANDSCAPE ORDINANCE REGARDING WATER EFFICIENCY REGULATIONS. A LANDSCAPE DEPOSIT SHALL BE MADE FOR THIRD PARTY LANDSCAPE PLAN CHECK AND INSPECTION SERVICES.
3. ALL GRADED, DISTURBED, OR EXPOSED AREAS THAT WILL NOT BE PERMANENTLY PAVED OR COVERED BY STRUCTURES SHALL BE PERMANENTLY REVEGETATED AND IRRIGATED.
4. IRRIGATION: AN AUTOMATIC, ELECTRICALLY CONTROLLED IRRIGATION SYSTEM SHALL BE PROVIDED AS REQUIRED FOR PROPER IRRIGATION, DEVELOPMENT, AND MAINTENANCE OF THE VEGETATION IN A HEALTHY, DISEASE RESISTANT CONDITION. THE DESIGN OF THE SYSTEM SHALL PROVIDE ADEQUATE SUPPORT FOR THE VEGETATION SELECTED. IRRIGATION SYSTEM TO BE DRIP SYSTEM.
5. MAINTENANCE: ALL REQUIRED LANDSCAPE AREAS THROUGHOUT THE PROPERTY AND PUBLIC RIGHT-OF-WAY SHALL BE PERMANENTLY MAINTAINED BY THE APPLICANT AND/OR PROPERTY OWNER. THE LANDSCAPE AREAS SHALL BE MAINTAINED FREE OF DEBRIS AND LITTER AND ALL PLANT MATERIAL SHALL BE MAINTAINED IN A HEALTHY AND GROWING CONDITION. DISEASED OR DEAD PLANT MATERIAL SHALL BE SATISFACTORILY TREATED OR REPLACED.
6. ANY REQUIRED PLANTING THAT DIES WITHIN 3 YEARS OF INSTALLATION SHALL BE REPLACED WITHIN 30 DAYS OF PLANT DEATH WITH THE SAME SIZE AND SPECIES OF PLANT MATERIAL SHOWN ON THE APPROVED PLAN. REQUIRED SHRUBS OR TREES THAT DIE 3 YEARS OR MORE AFTER INSTALLATION SHALL BE REPLACED WITH 15 GALLON SIZE OR 60 INCH BOX SIZE MATERIAL, RESPECTIVELY. DEVELOPMENT SERVICES MAY AUTHORIZE ADJUSTMENTS OF THE SIZE AND QUANTITY OF REPLACEMENT MATERIAL WHERE MATERIAL REPLACEMENT WOULD OCCUR IN INACCESSIBLE AREAS OR WHERE THE EXISTING PLANT BEING REPLACED IS LARGER THAN 15 GALLON SHRUB OR 60 INCH BOX TREE.
7. ALL REQUIRED PLANTING AREAS SHALL BE COVERED WITH MULCH TO A MINIMUM DEPTH OF 3 INCHES, EXCLUDING SLOPES REQUIRING REVEGETATION SHALL ALSO BE MULCHED TO THIS MINIMUM DEPTH.
8. ALL LANDSCAPE AREAS, INCLUDING GRASS AND MULCH AREAS, MUST BE IMPROVED TO CONSIST OF AT LEAST 12-INCHES OF LOAMY SOIL IN ORDER TO MAXIMIZE THE WATER ABSORPTION DURING WET WEATHER CONDITIONS AND MINIMIZE IRRIGATION RUNOFF.

PLANTING NOTES

NTS

PLANTING NOTES

NTS

MINIMUM TREE SEPARATION DISTANCES:	
INTERSECTIONS (INTERSECTING CURB LINES OF TWO STREETS)	25 FEET
TRAFFIC SIGNALS (STOP SIGN)	20 FEET
SEWER LINES	10 FEET
ABOVE GROUND UTILITY STRUCTURES	10 FEET
DRIVEWAYS	10 FEET
UNDERGROUND UTILITY LINES (EXCEPT SEWER)	5 FEET

THE REVISIONS OF THIS PLAN AND THE REVISIONS OF THE PLAN SHALL BE THE RESPONSIBILITY OF THE APPLICANT. THE APPLICANT SHALL BE RESPONSIBLE FOR THE ACCURACY OF THE INFORMATION PROVIDED TO THE ARCHITECT. THE ARCHITECT SHALL BE RESPONSIBLE FOR THE ACCURACY OF THE INFORMATION PROVIDED TO THE APPLICANT. THE ARCHITECT SHALL NOT BE RESPONSIBLE FOR THE ACCURACY OF THE INFORMATION PROVIDED TO THE APPLICANT.



REPORT to the MAYOR and MEMBERS of the CITY COUNCIL
From the CITY MANAGER

DATE: May 24, 2016

SUBJECT: Resolution Adopting an Amendment to the 2014 Regional
Transportation Improvement Program (RTIP) TransNet Local
Street Improvement Program of Projects

ISSUING DEPT.: Public Works

SUMMARY:

Issues:

Should the City Council adopt a resolution approving an amendment to the 2014 RTIP TransNet Local Street Improvement Program of Projects?

Recommendation:

Adopt the attached resolution approving an amendment to the 2014 RTIP TransNet Local Street Improvement Program of Projects.

Fiscal Impact:

There is no direct fiscal impact with this action. The amendment is required by SANDAG to address an issue that resulted when pre 2008 TransNet funds were programmed into a project with post 2008 TransNet funds. A programming amendment is required to satisfy SANDAG auditing financial requirements.

City's Strategic Goals:

Effective and efficient traffic circulation and transportation

BACKGROUND:

Pursuant to federal and state law, and the TransNet Ordinance, local agencies are required to submit a five year capital program of transportation related projects to the San Diego Association of Governments (SANDAG) every two years. The Regional Transportation Improvement Program (RTIP) is the transportation capital

improvement program. The RTIP was last updated and adopted by La Mesa City Council on May 27, 2014. Following adoption by each local jurisdiction, a regional program is compiled and adopted by the SANDAG Board. RTIP projects are also included within La Mesa's Capital Improvement Program.

The RTIP is updated every two years. If a programming change is necessary prior to the update, an amendment may be processed by a local jurisdiction and forwarded to SANDAG. Amendments are required to be approved by a local jurisdiction's governing body.

DISCUSSION:

In 2004, the TransNet ½ cent sales tax for Transportation, set to expire in 2008, was extended by the voters for another 40 years. TransNet funds prior to 2008 are considered Local Streets and Roads funds for accounting purposes. TransNet funds since 2008 are considered Local System Improvement funds for accounting purposes.

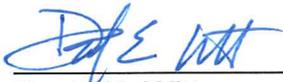
The Amendment will approve the programming of funds from an account used for Local Streets and Roads funds to and account using Local System Improvement funds. The project activity for these funds is street lighting. This Amendment was required by SANDAG.

RECOMMENDATION:

Staff recommends adopting the attached resolution approving an amendment to the 2014 RTIP TransNet Local Street Improvement Program of Projects.

Reviewed by:

Respectfully Submitted:



David E. Witt
City Manager



Gregory P. Humora
Director of Public Works/City Engineer

Attachment: A. Resolution

RESOLUTION NO. 2016-

RESOLUTION OF THE CITY OF LA MESA ADOPTING AN AMENDMENT TO THE 2014
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)
TRANSNET LOCAL STREET IMPROVEMENT PROGRAM OF PROJECTS

WHEREAS, on November 4, 2004, the voters of San Diego County approved the San Diego Transportation Improvement Program Ordinance and Expenditure Plan (*TransNet* Extension Ordinance);

WHEREAS, the *TransNet* Extension Ordinance provides that SANDAG, acting as the Regional Transportation Commission, shall approve on a biennial basis a multi-year program of projects submitted by local jurisdictions identifying those transportation projects eligible to use transportation sales tax (*TransNet*) funds;

WHEREAS, the City of La Mesa was provided with an estimate of annual *TransNet* local street improvement revenues for fiscal years 2015 through 2019;

WHEREAS, the City of La Mesa has held a noticed public meeting with an agenda item that clearly identified the proposed amendment prior to approval by its authorized legislative body in accordance with Section 5(A) of the *TransNet* Extension Ordinance and Rule 7 of SANDAG Board Policy No. 31;

WHEREAS, the City of La Mesa approved the 2014 *TransNet* Local Street Improvement Program of Projects on May 27th, 2014;

WHEREAS, the City of La Mesa desires to make adjustments to the previously approved 2014 *TransNet* Local Street Improvement Program of Projects; and

WHEREAS, SANDAG, requires that the proposed adjustment to the 2014 *TransNet* Local Street Improvement Program of Projects be adopted in the form of an Amendment and approved via Resolution.

NOW THEREFORE, BE IT RESOLVED that the following changes be applied to the 2014 Regional Transportation Improvement Program accounts:

1. Transfer \$12,696 from LAM11 (302057TR) and \$26,867 from LAM21 (302064TR) to LAM34 (302138TR) in the amount of \$39,563 of Local Streets Roads (LSR) cash in FY2017.
2. Transfer \$37,006 from LAM21 (302094TR) to LAM34 (302138TR) of Local System Improvements (LSI) cash in FY2017.
3. Remove \$45,613 from LAM34 (302128TR) of FY2013 LSR cash

BE IT FURTHER RESOLVED, that pursuant to Section 2(C)(1) of the *TransNet* Extension Ordinance, the City of La Mesa certifies that no more than 30 percent of its annual revenues shall be spent on local street and road maintenance-related projects.

BE IT FURTHER RESOLVED that pursuant to Section 4(E)(3) of the *TransNet* Extension Ordinance, the City of La Mesa certifies that all new projects, or major reconstruction projects,

funded by *TransNet* revenues shall accommodate travel by pedestrians and bicyclists, and that any exception to this requirement permitted under the Ordinance and proposed shall be clearly noticed as part of the City's public hearing process.

BE IT FURTHER RESOLVED that pursuant to Section 8 of the *TransNet* Extension Ordinance, the City of La Mesa certifies that the required minimum annual level of local discretionary funds to be expended for street and road purposes will be met throughout the 5-year period consistent with the most recent Maintenance of Effort Requirements adopted by SANDAG.

BE IT FURTHER RESOLVED that pursuant to Section 9A of the *TransNet* Extension Ordinance, the City of La Mesa certifies that it will exact \$2,310, plus all applicable annual increases, from the private sector for each newly constructed residential housing unit in that jurisdiction, and shall contribute such exactions to the Regional Transportation Congestion Improvement Program (RTCIP).

BE IT FURTHER RESOLVED that pursuant to Section 13 of the *TransNet* Extension Ordinance, the City of La Mesa certifies that it has established a separate Transportation Improvement Account for *TransNet* revenues with interest earned expended only for those purposes for which the funds were allocated.

BE IT FURTHER RESOLVED that pursuant to Section 18 of the *TransNet* Extension Ordinance, the City of La Mesa certifies that each project of \$250,000 or more will be clearly designated during construction with *TransNet* project funding identification signs.

BE IT FURTHER RESOLVED that the City of La Mesa does hereby certify that all other applicable provisions of the *TransNet* Extension Ordinance and SANDAG Board Policy No. 31 have been met.

BE IT FURTHER RESOLVED that the City of La Mesa agrees to indemnify, hold harmless, and defend SANDAG, the San Diego County Regional Transportation Commission, and all officers and employees thereof against all causes of action or claims related to City of La Mesa *TransNet* funded projects.

PASSED AND ADOPTED at a Regular meeting of the City Council of the City of La Mesa, California, held the 24th day of May 2016, by the following vote, to wit:

AYES:

NOES:

ABSENT:

CERTIFICATE OF CITY CLERK

I, MARY J. KENNEDY, CMC, City Clerk of the City of La Mesa, California, do hereby certify the foregoing to be a true and exact copy of Resolution No. 2016-___, duly passed and adopted by the City Council of said City on the 24th of May, 2016 and by the vote therein recited.

MARY J. KENNEDY, CMC, City Clerk

(SEAL OF CITY)



REPORT to the MAYOR and MEMBERS of the CITY COUNCIL
From the CITY MANAGER

DATE: May 24, 2016

SUBJECT: Resolution Authorizing the Transfer of Personnel Funds to Equipment Replacement in the FY 15/16 Downtown Village Streetscape Maintenance Division

ISSUING DEPARTMENT: Public Works

SUMMARY:

Issues:

Should the City Council approve the resolution authorizing the transfer of personnel funds to equipment replacement in the FY 15/16 Downtown Village Streetscape Maintenance Division?

Recommendation:

That the City Council approve the resolution authorizing the transfer of personnel funds to equipment replacement in the FY 15/16 Downtown Village Streetscape Maintenance Division.

Fiscal Impact:

The approved FY 15/16 budget for the Downtown Village Streetscape Maintenance Division (5153) is \$115,930. There is an estimated savings in the amount budgeted for personnel of \$71,780 this fiscal year due to a longer than anticipated recruitment for the new maintenance worker position in this division. Staff is requesting that \$51,000, from the available balance in General Fund Division 5153, be transferred to equipment replacement to account 1315-6585 to purchase a new vehicle and equipment needed to maintain the downtown streetscape. The division is partially funded by a \$50,000 transfer from the Parking Fund (Fund 206).

A summary of the approved budget and estimated year-end expenditures is provided in the following table.

Division 5153 Downtown Village Streetscape Maintenance	Approved FY 15/16 Budget	Estimated Expenditures at Year End	Balance Available
Salary & Benefits	\$81,780	\$10,000	\$71,780
Personal Expenses	\$860	\$500	\$360
Materials, Supplies & Services	\$33,290	\$13,500	\$19,790
Total -	\$115,930	\$24,000	\$91,930

City's Strategic Goals:

Continue to provide high quality municipal services.

BACKGROUND:

The final 2015-2017 biennial budget was adopted by the City Council at the August 11, 2015 City Council meeting. The approved budget included \$115,930 to fund the new Downtown Streetscape Maintenance Division (5153), in the Department of Public Works. The Division budget included salary and benefits for the new full-time maintenance worker position and funding for utilities, supplies and as-needed services such as street sweeping for special events in the Downtown Village. This division is partially funded by a \$50,000 transfer from the Parking Fund (Fund 206).

DISCUSSION:

Construction of the downtown village streetscape improvement project was completed in December 2015. At that time, Public Works street maintenance staff took on the maintenance duties in the downtown area while recruitment for a full-time maintenance worker took place. The department assigned staff to clean the sidewalks, pick up debris and perform other as-needed maintenance work.

In order to clean the large sidewalk areas, staff used the City's existing gas powered heated pressure washer, a mobile generator and two vacuums. The current power washing equipment is over 25 years old and is not capable of handling the ongoing sidewalk cleaning project efficiently. It has been determined the existing equipment is insufficient to maintain the Downtown Village at an acceptable level.

The new public works maintenance worker I, assigned to the downtown, started with the City on May 9, 2016. Trash removal, tree trimming and general maintenance will be performed on a routine basis and large-scale sidewalk cleaning will be scheduled monthly.

In order to provide the required level of service to the Downtown Village, the Division needs to purchase a midsize, smaller profile vehicle which can maneuver easily through the area, and a new gas powered heated pressure washer and trailer at a total cost of \$51,000. Although the Division has a sufficient balance of unspent funds due to the extended recruitment process, the available funding is currently budgeted for personnel. Council approval is requested to transfer a portion of the available funding from personnel to the equipment replacement fund for the purchase.

CONCLUSION:

Staff recommends that the City Council approve the attached Resolution authorizing the transfer of a portion of the unspent funds budgeted for personnel in Division 5153 to the equipment replacement fund to purchase a vehicle and needed equipment to support the ongoing operation of the Downtown Streetscape Maintenance Division. Funding in the amount of \$51,000 would be transferred from the unencumbered balance in General Fund Division 5153 to Equipment Replacement account 1315-6585.

Reviewed by:



David E. Witt
City Manager

Respectfully submitted by:



Gregory P. Humora
Director of Public Works/City Engineer

Attachment: A – Resolution

RESOLUTION NO. 2016-

RESOLUTION AUTHORIZING THE TRANSFER OF PERSONNEL FUNDS TO
EQUIPMENT REPLACEMENT IN THE FY 15/16 DOWNTOWN VILLAGE
STREETSCAPE MAINTENANCE DIVISION

BE IT AND IT IS HEREBY RESOLVED by the City Council of the City of La Mesa, California, that the City Council does hereby authorize the transfer of funds budgeted for personnel from the FY 15/16 Downtown Village Streetscape Maintenance Division (General Fund Division 5153) to the Equipment Replacement Fund (to account 1315-6585) to purchase a vehicle and new power washing equipment to support the ongoing maintenance of the Downtown Village streetscape.

PASSED AND ADOPTED at a Regular meeting of the City Council of the City of La Mesa, California, held the 24th day of May 2016, by the following vote, to wit:

AYES:

NOES:

ABSENT:

CERTIFICATE OF CITY CLERK

I, MARY J. KENNEDY, City Clerk of the City of La Mesa, California, do hereby certify the foregoing to be a true and exact copy of Resolution No. 2016-___, duly passed and adopted by the City Council of said City on the 24th of May 2016, and by the vote therein recited.

MARY J. KENNEDY, CMC, City Clerk

(SEAL OF CITY)



REPORT to the MAYOR and MEMBERS of the CITY COUNCIL
From the CITY MANAGER

DATE: May 24, 2016

SUBJECT: Approval of the FY15 and FY16 Justice Assistance (JAG) Grants

ISSUING DEPARTMENT: Police

SUMMARY:

Issues:

1. Should the City Council accept the award of the FY15 JAG grant in the amount of \$15,571?
2. Should the City Council accept the award of the FY16 JAG grant in the amount of \$16,354?
3. Should the City Council approve the expenditure of the FY15 JAG grant for the purchase of a laptop computer, software and radios?
4. Should the City Council approve the expenditure of the FY16 JAG grant for the purchase of radios?

Recommendations:

Staff recommends that the City Council:

1. Accept the award of the FY15 JAG grant funds.
2. Accept the award of the FY16 JAG grant funds.
3. Approve the expenditure of the FY15 JAG funds towards the purchase of a laptop computer, software and radios and appropriate the amount of \$15,571 to account 213.
4. Approve the expenditure of the FY16 JAG funds towards the purchase of radios and appropriate the amount of \$16,354 to account 213.

Fiscal Impact:

With approval, the grant awards of \$15,571 and \$16,354 will be added to Fund 213 and appropriated for the purchase of a laptop computer, software and mobile radios for use by officers in the Police Department. If the actual amount of the awards are less or greater than the amount estimated, the budget shall be adjusted to equal the actual amount awarded.

City's Strategic Goals:

This project meets the City's strategic goal of providing a safe community.

BACKGROUND:

The Police Department will be submitting an application to the United States Department of Justice, Bureau of Justice Assistance, for the FY16 Edward Byrne Memorial Grant. Applications are due by June 30, 2016 and require a 30-day review by the local governing body. This grant is a non-competitive grant through the Bureau of Justice Assistance and does not require a local match. The Department of Justice allocates funds to each city in the United States based on a formula using population and Part I crimes. For fiscal year 16-17, the City of La Mesa will be allotted \$16,354, to be spent on law enforcement programs or equipment.

The Police Department was awarded \$15,571 for the FY15 Bureau of Justice Assistance Edward Byrne Memorial Grant on August 24, 2015. This grant runs through September 30, 2016.

The Police Department has developed a grant priority list Department wide which identifies equipment needs matched with potential available grants.

The Police Department has identified a need for additional new mobile radios to help complete the replacement of our entire inventory of 15 year old radios that are prone to frequent breakdowns, no longer supported by the vendor and not compatible with federal interoperability standards, as well as a laptop computer and software which will enable detectives to access law enforcement sites from the field during active investigations.

Staff Reference: Police Services Manager Christine McMillen

Reviewed by:



David E. Witt
City Manager

Respectfully submitted by:



Walt Vasquez
Chief of Police

Report to Mayor and Councilmembers
Date: May 24, 2016
Page 2 of 3

Attachments: A. Resolution
 B. FY15 JAG award letter
 C. FY16 JAG solicitation

RESOLUTION NO. 2016-

RESOLUTION AUTHORIZING THE ACCEPTANCE AND EXPENDITURE OF THE
FY 2015 and FY 2016 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE
PROGRAM GRANT FUNDS.

WHEREAS, The Edward Byrne Memorial Justice Assistance Program provides grant funds to local law enforcement agencies, and has allocated \$16,354 to the La Mesa Police Department for the 2015-2016 and 2016-17 grant period; and

WHEREAS, The Edward Byrne Memorial Justice Assistance Program grant funds allow that the monies be spent on law enforcement equipment, programs or supplies; and

WHEREAS, the Police Department intends to purchase a laptop computer, software and mobile radios;

BE IT AND IT IS HEREBY RESOLVED by the City Council of the City of La Mesa, California, that the City Council accepts the FY 2015 Edward Byrne Memorial Justice Assistance Program grant funds in the amount of \$15,571 and the FY 2016 Edward Byrne Memorial Justice Assistance Program grant funds in the amount of \$16,354 for the purchase of a laptop computer, software and mobile radios, provided however, that if the actual revenue received from the source specified should be more or less than the amount set forth herein, that the appropriations shall be adjusted to equal the amount actually received.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of La Mesa, California, held the 24th day of May 2016, by the following vote, to wit:

AYES:

NOES:

ABSENT:

CERTIFICATE OF CITY CLERK

I, MARY J. KENNEDY, City Clerk of the City of La Mesa, California, do hereby certify the foregoing to be a true and exact copy of Resolution No. 2016-, duly passed and adopted by the City Council of said City on the date and by the vote therein recited.

MARY J. KENNEDY, CMC, City Clerk

(SEAL OF CITY)



Department of Justice
Office of Justice Programs

Bureau of Justice Assistance

Office of Justice Programs

Washington, D.C. 20531

August 24, 2015

Chief Walt Vasquez
City of La Mesa
8130 Allison Avenue
La Mesa, CA 91941

Dear Chief Vasquez:

On behalf of Attorney General Loretta Lynch, it is my pleasure to inform you that the Office of Justice Programs has approved your application for funding under the FY 15 Edward Byrne Memorial Justice Assistance Grant (JAG) Program - Local Solicitation in the amount of \$15,571 for City of La Mesa.

Enclosed you will find the Grant Award and Special Conditions documents. This award is subject to all administrative and financial requirements, including the timely submission of all financial and programmatic reports, resolution of all interim audit findings, and the maintenance of a minimum level of cash-on-hand. Should you not adhere to these requirements, you will be in violation of the terms of this agreement and the award will be subject to termination for cause or other administrative action as appropriate.

If you have questions regarding this award, please contact:

- Program Questions, Gale Farquhar, Program Manager at (202) 598-9522; and
- Financial Questions, the Office of the Chief Financial Officer, Customer Service Center (CSC) at (800) 458-0786, or you may contact the CSC at ask.ocfo@usdoj.gov.

Congratulations, and we look forward to working with you.

Sincerely,

A handwritten signature in blue ink, appearing to read "Denise O'Donnell".

Denise O'Donnell
Director

Enclosures

U.S. Department of Justice
Office of Justice Programs
Bureau of Justice Assistance



The [U.S. Department of Justice](#) (DOJ), [Office of Justice Programs](#) (OJP) [Bureau of Justice Assistance](#) (BJA) is seeking applications for funding under the Edward Byrne Memorial Justice Assistance Grant (JAG) Program. This program furthers the Department's mission by assisting state, local, and tribal efforts to prevent or reduce crime and violence.

Edward Byrne Memorial Justice Assistance Grant (JAG) Program Fiscal Year (FY) 2016 Local Solicitation Applications Due: June 30, 2016

Eligibility

Eligible applicants are limited to units of local government appearing on the FY 2016 JAG Allocations List. To view this list, go to www.bja.gov/programs/jag/16jagallocations.html. For JAG Program purposes, a unit of local government is a town, township, village, parish, city, county, borough, or other general purpose political subdivision of a state; or, it may also be a federally recognized Indian tribal government that perform law enforcement functions (as determined by the Secretary of the Interior). Otherwise a unit of local government may be any law enforcement district or judicial enforcement district established under applicable state law with authority to independently establish a budget and impose taxes. In Louisiana, a unit of local government means a district attorney or parish sheriff.

Deadline

Applicants must register in the [OJP Grants Management System \(GMS\)](#) prior to submitting an application for this funding opportunity. Registration is required for all applicants, even those previously registered in GMS. Select the "Apply Online" button associated with the solicitation title. All registrations and applications are due by **due by 5:00 p.m. eastern time on June 30, 2016.**

For additional information, see [How to Apply](#) in Section [D. Application and Submission Information](#).

State	Jurisdiction Name	Government Type	Direct Allocation	Joint Allocation
CA	EAST PALO ALTO CITY	Municipal	\$21,449	
CA	EL CAJON CITY	Municipal	\$28,759	
CA	EL CENTRO CITY	Municipal	\$12,725	
CA	EL DORADO COUNTY	County	\$18,435	
CA	EL MONTE CITY	Municipal	\$28,492	
CA	ELK GROVE CITY	Municipal	\$42,765	
CA	ENCINITAS CITY	Municipal	\$10,164	
CA	ESCONDIDO CITY	Municipal	\$46,313	
CA	EUREKA CITY	Municipal	\$13,232	
CA	GARDENA CITY	Municipal	\$21,556	
CA	GILROY CITY	Municipal	\$14,299	
CA	GLENDALE CITY	Municipal	\$16,007	
CA	HAWTHORNE CITY	Municipal	\$50,021	
CA	HUMBOLDT COUNTY	County	\$12,539	
CA	HUNTINGTON PARK CITY	Municipal	\$30,440	
CA	IMPERIAL BEACH CITY	Municipal	\$10,458	
CA	IMPERIAL COUNTY	County	\$14,726	
CA	INGLEWOOD CITY	Municipal	\$61,413	
CA	KERN COUNTY	County	\$168,552	
CA	LA MESA CITY	Municipal	\$16,354	
CA	LA PUENTE CITY	Municipal	\$10,671	
CA	LAKE COUNTY	County	\$15,980	
CA	LAKEWOOD CITY	Municipal	\$17,447	
CA	LANCASTER CITY	Municipal	\$68,883	
CA	LAWNSDALE CITY	Municipal	\$12,966	
CA	LEMON GROVE CITY	Municipal	\$10,858	
CA	LODI CITY	Municipal	\$22,863	
CA	LOMPOC CITY	Municipal	\$15,020	
CA	LONG BEACH CITY	Municipal	\$196,217	
CA	LOS BANOS CITY	Municipal	\$10,244	
CA	LYNWOOD CITY	Municipal	\$36,762	
CA	MADERA CITY	Municipal	\$38,656	
CA	MADERA COUNTY	County	\$29,426	
CA	MANTECA CITY	Municipal	\$17,421	
CA	MAYWOOD CITY	Municipal	\$10,004	
CA	MENDOCINO COUNTY	County	\$20,222	
CA	MERCED CITY	Municipal	\$51,649	
CA	MERCED COUNTY	County	\$41,458	
CA	MONTEBELLO CITY	Municipal	\$12,352	
CA	MONTEREY CITY	Municipal	\$10,351	
CA	MOUNTAIN VIEW CITY	Municipal	\$12,485	
CA	NATIONAL CITY	Municipal	\$25,397	
CA	NEVADA COUNTY	County	\$15,020	
CA	NORWALK CITY	Municipal	\$30,840	
CA	OCEANSIDE CITY	Municipal	\$53,730	
CA	PALMDALE CITY	Municipal	\$64,321	
CA	PARAMOUNT CITY	Municipal	\$18,808	
CA	PASADENA CITY	Municipal	\$33,641	
CA	PETALUMA CITY	Municipal	\$14,566	
CA	PICO RIVERA CITY	Municipal	\$19,822	
CA	PITTSBURG CITY	Municipal	\$13,659	
CA	PLACER COUNTY	County	\$22,116	
CA	POMONA CITY	Municipal	\$69,550	
CA	PORTERVILLE CITY	Municipal	\$14,726	



REPORT to the MAYOR and MEMBERS of the CITY COUNCIL
From the CITY MANAGER

DATE: May 24, 2016

SUBJECT: Authorize the appropriation and expenditure of the COPS Supplemental Law Enforcement funds in the amount of \$78,830 for the purchase and installation of improved surveillance monitoring and storage equipment in the police department.

ISSUING DEPARTMENT: Police Department

SUMMARY:

Issues:

1. Should the City Council approve the appropriation and expenditure of FY 2015/2016 COPS Supplemental Law Enforcement funds in the amount of \$78,830 for the purchase and installation of improved surveillance monitoring and storage equipment in the police station?

Recommendations:

Staff recommends that the City Council:

1. Approve the appropriation and expenditure of FY 2015/2016 COPS Supplemental Law Enforcement funds in the amount of \$78,830 for the purchase and installation of improved surveillance monitoring and storage equipment in the police station.

Report to Mayor and Councilmembers

Date: May 24, 2016

Page: 2 of 3

Fiscal Impact:

Funds are available in account 211-3900 and upon approval, will be appropriated to account 2109-6430.

City Strategic Goals:

The improvement of the Police Department's surveillance system meets with the City's goal for a safe community.

BACKGROUND:

The La Mesa Police Department installed a surveillance system when the station was built in 2010. The system at the time was built with analog cameras and storage adequate to retain the data for at least one year per California Government Code 34090.6. Over the last six years, the Department has expanded the system to include IP (Digital) cameras and a newer version of the video management software (VMS). Bosch Security Systems equipment has been used for all of the installs and upgrades.

Due to the upgrades of the Bosch Security and Surveillance System and the advancements in surveillance technology, we are reaching our maximum storage capacity.

In February 2016, a representative from Bosch Security Systems evaluated our surveillance equipment and provided equipment recommendations and suggestions to improve our storage capacity and make our system more advantageous for the end user.

DISCUSSION:

The police department evaluated the current Bosch Security and Surveillance System and feels there is an operational need to improve the system. This improvement includes upgrading our storage to allow for a year of recorded surveillance at an acceptable resolution, improving our lobby cameras, improving our viewing stations, and streamlining the system for future growth. The City's Information Technology Department was a partner in this evaluation and supports the recommended improvement.

Standard Electronics is an authorized dealer of Bosch equipment and has performed installations and upgrades for other public safety agencies in the region. They have submitted a proposal to provide and install the needed equipment for \$78,830. The

Report to Mayor and Councilmembers

Date: May 24, 2016

Page: 3 of 3

Purchasing Officer may waive competitive bidding with approval from the City Council when the equipment is required to match or be compatible with existing equipment and the purchase is made from the same manufacturer of the original equipment, per La Mesa Municipal Code Section 2.40.070(A)(3).

CONCLUSION:

Staff recommends the City Council approve the appropriation and expenditure of FY 2015/2016 COPS Supplemental Law Enforcement funds in the amount of \$78,830 for the purchase and installation of improved surveillance monitoring and storage equipment in the police station.

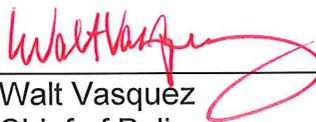
Staff Reference: Captain Matt Nicholass

Reviewed by:



David E. Witt
City Manager

Respectfully submitted by:



Walt Vasquez
Chief of Police



Scott Munzenmaier
Purchasing Officer

Attachments: A. Resolution

RESOLUTION NO. 2016-

RESOLUTION AUTHORIZING THE APPROPRIATION AND EXPENDITURE OF THE COPS SUPPLEMENTAL LAW ENFORCEMENT FUNDS FOR THE PURCHASE AND INSTALLATION OF IMPROVED SURVEILLANCE MONITORING AND STORAGE EQUIPMENT IN THE POLICE DEPARTMENT.

WHEREAS, advancements in technology have allowed the La Mesa Police Department to expand its camera surveillance system over the past six years and it has reached its maximum storage capacity; and

WHEREAS, an evaluation of the current Bosch Security and Surveillance system has shown an operational need to improve the system to allow for increased storage and future growth; and

WHEREAS, the Purchasing Officer may waive competitive bidding with approval from the City Council when the equipment is required to match or be compatible with existing equipment and the purchase is made from the same manufacturer of the original equipment, per La Mesa Municipal code Section 2.40.070(A)(3);

BE IT AND IT IS HEREBY RESOLVED by the City Council of the City of La Mesa, California, that the City Council intends to authorize the appropriation and expenditure of the COPS Supplemental Law Enforcement funds for the purchase and installation of improved surveillance monitoring and storage equipment in the police department and authorize the Purchasing Officer to waive competitive bidding per La Mesa Municipal Code Section 2.40.070(A)(3) and award the purchase to Standard Electronics in the amount of \$78,830.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of La Mesa, California, held the 24th of May, 2016, by the following vote, to wit:

AYES:

NOES:

ABSENT:

CERTIFICATE OF THE CITY CLERK

I, MARY J. KENNEDY, City Clerk of the City of La Mesa, California, do hereby certify the foregoing to be a true and exact copy of Resolution No. 2016-, duly passed and adopted by the City Council of said City on the date and by the vote herein recited.

MARY J. KENNEDY, CMC, City Clerk

(SEAL OF CITY)

CERTIFICATE OF CITY/DIRECTOR OF FINANCE

Certification of Unappropriated Reserves

I HEREBY CERTIFY that the money required for the appropriation of funds for the purpose as docketed is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unappropriated.

Amount \$ 78,830.00 Fund \$78,830.00 from COPS Fund (211)

Purpose: Appropriation of COPS Supplemental Law Enforcement Fund Reserves to Professional Services (2109-6430) for the purchase and installation of improved surveillance monitoring equipment



Director of Finance
City of La Mesa

Date 05/18/2016

By: Matt Nicholass

Unappropriated Reserves Available Balance \$ 107,104.63

Certification of Unencumbered Balance

I HEREBY CERTIFY that the indebtedness and obligation as docketed can be incurred; that sufficient monies to meet the obligations are actually in the Treasury, or are anticipated to come into the Treasury to the credit of the appropriation from which the same are to be drawn; and that said monies now actually in the treasury, together with the monies anticipated to come into the Treasury, to the credit of said appropriation are otherwise unencumbered.

Amount Not to Exceed

Director of Finance
City of La Mesa

Date:

By:

Fund: Dept./Activity

Purpose:

CERTIFICATE NO. 1495



REPORT to the MAYOR and MEMBERS of the CITY COUNCIL
From the CITY MANAGER

DATE: May 24, 2016

SUBJECT: Consensus for use of City Resources for Event Production, an Agreement between the City of La Mesa and Jump'n Jack Flash Entertainment and Productions, and Resolution Temporarily Closing a Portion of La Mesa City Streets for the 2016 City of La Mesa Classic Car Show

ISSUING DEPARTMENT: City Manager

SUMMARY:

Issues:

1. Should the City Council give consent for the use of city resources for event production and an agreement between the City of La Mesa and Jump'n Jack Flash Entertainment and Productions?
2. Should the City Council approve a resolution temporarily closing a portion of La Mesa City streets for the 2016 City of La Mesa Classic Car Show?

Recommendations:

1. That the City Council give consent for the use of City resources for event production and an agreement between the City of La Mesa and Jump'n Jack Flash Entertainment and Productions for event management services for the 2016 City of La Mesa Classic Car Show.
2. Approve a resolution temporarily closing a portion of La Mesa city streets for the 2016 City of La Mesa Classic Car Show.

Fiscal Impact:

In previous years, the La Mesa Village Merchants' Association operated the "Back to the 50's Car Show" which created direct costs for the City to provide event security. The regular and continued presence of officers in and around the event area is important for maintaining a safe and secure environment. With the City assuming operation and management of the car show in 2016, these direct costs are no longer billable to an applicant and therefore become the City's cost to provide the event.

If the Agreement is approved, the car show would begin on July 7, 2016 and would be held each Thursday and run through August 25, 2016. This is a total of eight car shows. The event would be staffed with two Police Officers, four hours each per day for eight event days, totaling 64 hours. The estimated cost to the City for policing the event at the above level is approximately \$3500. If at any time the Chief of Police determines that an increased level of service is required, then this estimated cost will increase.

The cost to assume operation and management of the car show includes additional costs to the City such as the event coordinator fee, providing DJ's and live entertainment, creating a new identity for the car show and marketing the event, the purchase of trophies for car show winners, and providing restroom facilities. The total of these costs is estimated at \$15,000.

The City will be actively engaging sponsors for the car show and expects a portion of the costs to be offset by contributions from these sponsorships. The City Manager will recommend a \$50,000 placeholder in the City Fiscal Year 2016-2017 mid-year budget for the purpose of downtown promotions and events. Should the City not recover all of the costs of the La Mesa Classic Car Show with sponsorships, funding would come from account 1309-6430 from the 2016-2017 budget.

DISCUSSION

At the Strategic Planning Workshop on March 24, 2016 the City Council directed staff to increase its involvement in downtown promotions and marketing until such time as a new partner might emerge. Staff has been working with the Downtown Village Promotion and Events Subcommittee to develop a calendar of city sponsored events. Jump'n Jack Flash Entertainment and Productions approached the City to organize the 2016 car show. The City is proposing to enter into an Agreement to provide eight car shows on Thursday nights from July 7, 2016 to August 25, 2016. Each Thursday evening the car show will run from 5:00 pm to 8:00 pm during this time frame. The car show will feature musical entertainment from either live bands or DJ's, in addition to the cars and motorcycles. There will be three locations where musical entertainment will perform on La Mesa Boulevard, one on the west side of Spring Street and two on the east side.

No food or beverage vendors will be permitted to allow for the maximum benefit to downtown village restaurants and eateries. One road closure is proposed for car club parking on Third Street from La Mesa Boulevard to the alley. Motorcycle participants will be directed to park on Palm Avenue from Allison Avenue south to La Mesa Boulevard. Vehicle participants will be directed to park on La Mesa Boulevard. To address the issue of early car show arrivals, a customer parking only program will be implemented to designate 16 total parking spaces as business customer parking only, with 8 parking spaces on each side of the street along La Mesa Boulevard. These spaces will remain customer parking only until 5:00 pm on each event date.

As with past events, City departments will provide their standard review and approval of the event plan prior to the start date.

Staff is proposing an Agreement with Jump'n Jack Flash Entertainment and Productions for event management services to coordinate and manage the eight car show events. The owner, Jack Leary, has been performing and managing car shows for 23 years and has been the show manager for the Back to the 50's Car Show for the La Mesa Village Merchants Association for the past 3 years. Under the terms of the Agreement, Mr. Leary will operate as the event coordinator and oversee all aspects of the car show, including managing to the City's expectations, the entertainment and car show participants. The cost of the Agreement is \$4,000. The Agreement includes an option to extend the terms for one year to manage the 2017 car show at the discretion of the City Manager.

CONCLUSION

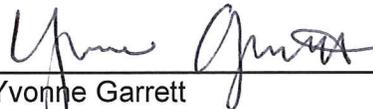
Staff recommends consensus of the use of City resources needed to produce the event as outlined above, an Agreement with Jump'n Jack Flash Entertainment and Productions, and authorization to temporarily close a portion of La Mesa City streets for the 2016 City of La Mesa Classic Car Show.

Reviewed by:

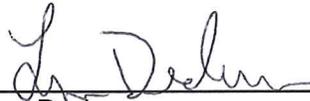


David E. Witt
City Manager

Respectfully submitted by:



Yvonne Garrett
Assistant City Manager/Director of
Community Services



Lyn Dedmon
Senior Management Analyst

Attachment A: Resolution
Attachment B: Agreement

RESOLUTION NO. 2016-

RESOLUTION TEMPORARILY CLOSING A PORTION OF LA MESA CITY
STREETS FOR THE 2016 CITY OF LA MESA CLASSIC CAR SHOW

WHEREAS, Vehicle Code Section 21101 authorizes the City Council to temporarily close a portion of any street for celebrations, parades, local special events, and other purposes;

WHEREAS, the City Council must determine such closing is necessary for the safety and protection of persons who are to use that portion of the street during the temporary closing;

WHEREAS, the City of La Mesa Classic Car Show is planned for every Thursday evening from July 7, 2016 to August 25, 2016 which requires the closure of Third Street from La Mesa Boulevard south to the mid-block alley.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of La Mesa hereby finds that the closing of Third Street from La Mesa Boulevard south to the mid-block alley is necessary for the safety and protection of persons who are to use those portions of said streets during the temporary closing.

BE IT FURTHER RESOLVED, that Third Street from La Mesa Boulevard south to the mid-block alley is hereby temporarily closed for all or a portion of the time from 5:00 p.m. to 8:00 p.m. every Thursday from July 7, 2016 to August 25, 2016.

PASSED AND ADOPTED at Regular meeting of the City Council of the City of La Mesa, California, held the 24th day of May 2016, by the following vote, to wit:

AYES:

NOES:

ABSENT:

CERTIFICATE OF CITY CLERK

I, MARY J. KENNEDY, CMC, City Clerk of the City of La Mesa, California, do hereby certify the foregoing to be a true and exact copy of Resolution No. 2016-__, duly passed and adopted by the City Council of said City on the date and by the vote therein recited.

MARY J. KENNEDY, CMC, City Clerk

(SEAL OF CITY)

STANDARD AGREEMENT FOR SPECIALIZED PROFESSIONAL SERVICES
BETWEEN THE CITY OF LA MESA AND
JUMP'N JACK FLASH ENTERTAINMENT & PRODUCTIONS
FOR EVENT MANAGEMENT SERVICES

This Agreement is entered into by City of La Mesa as of this ___ day of _____, 20___, by and between the City of La Mesa, a municipal corporation, hereinafter referred to as "the City", and Jump'n Jack Flash Entertainment & Productions, a sole proprietorship, hereinafter referred to as "Contractor."

WITNESSETH THAT:

WHEREAS, the City has need for professional services coordinate and manage the "La Mesa's Classic Car Show" event and is willing to compensate Contractor for such services; and

WHEREAS, the City desires to engage Contractor to supply event management services in the providing of said professional services; and

WHEREAS, Contractor is qualified to provide said event management services;

NOW THEREFORE, the parties do mutually agree as follows:

SECTION 1: ENGAGEMENT OF CONTRACTOR

The City hereby agrees to engage Contractor and Contractor hereby agrees to perform the services set forth in this Agreement. This Agreement shall be for an initial term from the execution date of the Agreement through September 1, 2016 and may be renewed for an additional one-year term by mutual written consent of both parties. The City Manager shall have sole and exclusive right to exercise any options contained in this agreement on behalf of the City.

SECTION 2: SERVICES TO BE PERFORMED BY CONTRACTOR

Contractor shall commence performance of the Project upon execution of this Agreement by both parties. The term "Project" as used in this Agreement shall include all of the tasks and items listed in the Scope of Work described in Exhibit "A", attached hereto and incorporated herein as part of this Agreement.

SECTION 3: KEY PROJECT PERSONNEL

Contractor agrees to provide the services of volunteers for the full term of this contract as described in the Scope of Work in Exhibit "A", attached hereto and incorporated herein as part of this Agreement. Volunteers will perform under the supervision of the Contractor and are qualified to perform the services described in Exhibit "A".

SECTION 4: CONTRACTORS

Contractor will utilize the services of the following sub-contractors during the course of this Project:

Payment for such services shall be the responsibility of the Contractor. No substitution of proposed sub-contractors shall be made without prior written approval by the City.

SECTION 5: CITY REPRESENTATION

The Assistant City Manager for the City of La Mesa, or its designated representative, shall represent the City in all matters pertaining to the services rendered pursuant to this Agreement and shall administer said Agreement on behalf of the City. This person shall hereinafter be referred to as the "City's Representative."

SECTION 6: RESPONSIBILITIES OF THE CITY

City shall support the Project and the execution of this Agreement by Contractor by providing the services listed and described in Exhibit "A", attached hereto and incorporated herein as part of this Agreement.

SECTION 7: COMPENSATION TO CONTRACTOR

City shall compensate Contractor for the services performed in a total amount not to exceed Four Thousand Dollars (\$4,000) as described in Exhibit "B", attached hereto and incorporated herein as part of this Agreement.

SECTION 8: RECORDS

Contractor shall maintain adequate records to permit inspection audit of Contractor's time-and-material charges under this Agreement. Contractor shall make such records available to the City and to other public agencies responsible for approval, funding or auditing the project, during normal business hours upon reasonable notice. Nothing herein shall convert such records into public records and they will be available only to the City or to public agencies involved with approval, funding or audit functions. Such records shall be maintained by the Contractor for three (3) years following completion of the Project under this Agreement.

SECTION 9: ADDITIONAL SERVICES OUTSIDE SCOPE

Only after written authorization from the City, additional services that Contractor could provide, or cause to be provided, include the following:

- A. Additional work related to the Project but not included in the Scope of Work.
- B. Additional work caused by changes unrelated to the Scope of Work described herein.

Contractor shall be compensated for any additional services provided pursuant to this Section at an amount agreed upon by both City and Contractor.

SECTION 10: HOLD HARMLESS

To the furthest extent allowed by law, Contractor shall indemnify, hold harmless and defend the City and each of its elected officials, officers, officials, employees, agents and volunteers from any and all loss, liability, fines, penalties, forfeitures, costs and damages (whether in contract, tort or strict liability, including but not limited to personal injury, death at any time and property damage), and from any and all claims, demands and actions in law or equity (including reasonable attorney's fees and litigation expenses) that arise out of, pertain to, or relate to the negligence, recklessness or willful misconduct of Contractor, its principals, officers, employees, agents or volunteers in the performance of this Agreement.

If Contractor should subcontract all or any portion of the services to be performed under this Agreement, Contractor shall require each subcontractor to indemnify, hold harmless and defend City and each of its elected officials, officers, officials, employees, agents and volunteers in accordance with the terms of the preceding paragraph. This section shall survive termination or expiration of this Agreement.

SECTION 11: INSURANCE

Contractor shall procure and maintain for the duration of the contract insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Contractor, the Contractor's agents, representatives, or employees. THE INSURANCE REQUIRED BY THIS SECTION APPLIES TO THE EXTENT OF, BUT NOT AS A LIMITATION TO OR IN SATISFACTION OF, THE INDEMNITY PROVISIONS OF THIS AGREEMENT.

A. MINIMUM SCOPE OF INSURANCE

Coverage shall be at least as broad as:

1. Insurance Services Office Commercial General Liability coverage (occurrence form CG 0001).
2. Professional liability or errors and omissions liability insurance appropriate to the Contractor's profession as detailed in Section 15.G, below.

B. MINIMUM LIMITS OF INSURANCE

Contractor shall maintain limits no less than:

1. General Liability: \$1,000,000 per occurrence for bodily injury, personal injury and property damage. If Commercial General Liability Insurance or other form with a general aggregate limit is used, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.
2. Professional Liability: Not less than \$1,000,000.00 each claim and \$2,000,000.00 aggregate all claims.

C. DEDUCTIBLES AND SELF-INSURED RETENTIONS

Contractor shall be responsible for payment of any deductibles contained in any insurance policy(ies) required hereunder and Contractor shall also be responsible for payment of any self-insured retentions. Any deductibles or self-insured retentions must be declared to, and approved by, the City. At the option of the City, either (i) the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City, its elected officials, officers, officials, employees, agents and volunteers; or (ii) Contractor shall provide a financial guarantee, satisfactory to City, guaranteeing payment of losses and related investigations, claim administration and defense expenses. At no time shall City be responsible for the payment of any deductibles or self-insured retentions.

D. OTHER INSURANCE PROVISIONS

The general liability policy is to contain, or be endorsed to contain, the following provisions:

1. The City, its officers, officials, employees and volunteers are to be covered as an additional insured as respects: liability arising out of activities performed by or on behalf of the Contractor; products and completed operations of the Contractor; premises owned, occupied or used by the Contractor; or automobiles owned, leased, hired or borrowed by the Contractor. The coverage shall contain no special limitations on the scope of protection afforded to the City, its officers, officials, employees or volunteers.
2. For any claims related to this project, the Contractor's insurance coverage shall be primary insurance as respects the City, its officers, officials, employees or volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees or volunteers shall be excess of the Contractor's insurance and shall not contribute with it.

3. Any failure to comply with reporting or other provisions of the policies including breaches of warranties shall not affect coverage provided to the City, its officers, officials, employees or volunteers.
4. The Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.
5. Each insurance policy required by this clause shall be endorsed to state that coverage shall not be suspended, voided, canceled by either party, reduced in coverage or in limits except after thirty (30) days' prior written notice by certified mail, return receipt requested, has been given to the City.
6. All policies of insurance required hereunder shall be endorsed to provide that the coverage shall not be cancelled, non-renewed, reduced in coverage or in limits except after 30 calendar days written notice has been given to City. Upon issuance by insurer, broker, or agent of a notice of cancellation, non-renewal, or reduction in coverage or in limits, Contractor shall furnish City with a new certificate and applicable endorsements for such policy(ies). In the event any policy is due to expire during the work to be performed for City, Contractor shall provide a new certificate, and applicable endorsements, evidencing renewal of such policy not less than 15 calendar days prior to the expiration date of the expiring policy.
7. The Contractor acknowledges that the City requires suitable Workers' Compensation insurance or California permissible self-insurance for all contractors. The Contractor hereby states that it is not subject to California Labor Code Sections 3300, 3301, et seq, requiring employers to provide Workers' Compensation coverage and that no natural persons will be employed by the Contractor pursuant to the Agreement. Contractor further acknowledges that the City has no obligation of any kind to provide Contractor with any additional payments or consideration of any type for injuries or illness which arise out of and in the course of the Agreement.

Contractor agrees to indemnify City from any and all claims arising from any occupational injury or illness. In consideration, City will allow Contractor to perform under this Agreement without obtaining suitable Workers' Compensation coverage as an independent contractor.

E. ACCEPTABILITY OF INSURERS

Insurance is to be placed with insurers with a current A. M. Best's rating of no less than A-:VI., and shall be "California-admitted carriers," unless otherwise acceptable to the City. The Contractor may propose alternatives to these requirements, provided the City receives a properly executed casualty reinsurance assumption of risk certificate ("cut-through endorsement").

F. VERIFICATION OF INSURANCE

Contractor shall furnish City with original certificate(s) and amendatory endorsements or copies of the applicable policy language effecting coverage required hereunder. All certificates and endorsements are to be received by City and approved by City Manager or his/her designee prior to City's execution of the Agreement and before work commences. Upon request of City, Contractor shall immediately furnish City with a complete copy of any insurance policy required under this Agreement, including all endorsements, with said copy certified by the underwriter to be a true and correct copy of the original policy. This requirement shall survive expiration or termination of this Agreement.

If at any time during the life of this Agreement or any extension, Contractor or any of its subcontractors fail to maintain any required insurance in full force and effect, all work under this Agreement shall be discontinued immediately, and all payments due or that become due to Contractor shall be withheld until notice is received by City that the required insurance has been restored to full force and effect and that the premiums therefore have been paid for a period satisfactory to City. Any failure to maintain the required insurance shall be sufficient cause for City to terminate this Agreement. No action taken by City hereunder shall in any way relieve Contractor of its responsibilities under this Agreement.

The fact that insurance is obtained by Contractor shall not be deemed to release or diminish the liability of Contractor, including, without limitation, liability under the indemnity provisions of this Agreement. The duty to indemnify City and its elected officials, officers, officials, employees, agents and volunteers shall apply to all claims and liability regardless of whether any insurance policies are applicable. The policy limits do not act as a limitation upon the amount of indemnification to be provided by Contractor. Approval or purchase of any insurance contracts or policies shall in no way relieve from liability nor limit the liability of Contractor, its principals, officers, employees, agents, persons under the supervision of Contractor, vendors, suppliers, invitees, consultants, subcontractor, or anyone employed directly or indirectly by any of them.

If Contractor should subcontract all or any portion of the services to be performed under this Agreement, Contractor shall require each subcontractor to provide insurance protection in favor of City, its elected officials, officers, officials, employees, agents and volunteers in accordance with the terms of each of the preceding paragraphs, except that the subcontractors' certificates and endorsements shall be on file with Contractor and City prior to the commencement of any work by the subcontractor

G. PROFESSIONAL LIABILITY

Coverage shall be written on a policy form providing "design professional liability" or "architects and engineers" liability insurance or equivalent coverage. The policy limit shall be no less than one million dollars (\$1,000,000.00) per claim and two million dollars (\$2,000,000.00) in the aggregate.

SECTION 12: ASSIGNABILITY

Contractor shall not assign, delegate, or transfer this Agreement or any work hereunder, nor assign any monies due or to become due hereunder, except as expressly stated herein. In no event shall any contractual relation be created between any third party and the City without prior written consent of the City. A consent to one assignment shall not be deemed to be consent to any subsequent assignment.

SECTION 13: AMENDMENTS

This Agreement sets forth the entire understanding of the parties with respect to the subject matter herein. There are no other agreements, expressed or implied, oral or written, except as set forth herein. This Agreement may be amended upon written mutual consent of both parties hereto. Amendment requiring changes in compensation shall be subject to the City's change order procedures.

SECTION 14: NOTICES

All communications to either party by the other shall be deemed given when made in writing and delivered or mailed to such party at its respective address as follows:

City:	Assistant City Manager City of La Mesa 8130 Allison Avenue La Mesa, CA 91942-5502 (619) 667-1300 FAX (619) 464-3761
Contractor:	Jump'n Jack Flash Entertainment & Productions 1139 Broadway El Cajon, CA 92021 (619) 857-7272 FAX (619) 440-4020

The date of notification shall be receipt by the City as evidenced by date stamp affixed to the notice.

SECTION 15: TERMINATION OF AGREEMENT FOR CAUSE OR CONVENIENCE

If, through any cause, the Contractor shall fail to fulfill in timely and proper manner his obligations under this Agreement, or if the Contractor shall violate any of the covenants, agreements, or stipulations of this Agreement, the City shall thereupon have the right to terminate this Agreement immediately by giving written notice to the Contractor of such termination and specifying the effective date thereof. The Contractor shall be entitled to receive just and equitable compensation for any work satisfactorily completed hereunder.

In addition to termination for cause, the City may terminate this Agreement for City's convenience upon not less than fifteen (15) day's written notice to Contractor. Upon receipt of said notice, the Contractor shall immediately cease all work under this Agreement unless said notice provides otherwise. If this Agreement is terminated as provided in this paragraph for City's convenience, the Contractor shall be compensated for the value of the work performed, less payments of compensation previously made.

Notwithstanding the above, the Contractor shall not be relieved of liability to the City for damages sustained by the City by virtue of any breach of the Agreement by the Contractor, and the City may withhold any payments to the Contractor for the purpose of set-off until such time as the exact amount of damages due the City from the Contractor is determined.

SECTION 16: BUSINESS LICENSE

The Contractor, including all sub-contractors, shall obtain a business license for work within the City of La Mesa pursuant to La Mesa Municipal Code Sections 6.08.010 through 6.08.240.

No payments shall be made to Contractor until such business license has been obtained, and all fees paid therefor, by the Contractor and all sub-contractors. Business license applications and information may be obtained from the Finance Department, City Administration Building, 8130 Allison Avenue, La Mesa, CA 91942-5502, (619) 667-1118.

SECTION 17: INTEREST OF MEMBERS OF THE CITY

No member of the governing body of the City and no other officer, employee, or agent of the City who exercises any functions or responsibilities in connection with the planning and carrying out of the program, shall have any personal financial interest, direct or indirect, in this Agreement; and the Contractor shall take appropriate steps to assure compliance.

SECTION 18: INTEREST OF CONTRACTOR AND EMPLOYEES; STATEMENT OF ECONOMIC INTERESTS

The Contractor covenants that he presently has no interest and shall not acquire interest, direct or indirect, in the study area or any parcels therein or any other interest which would conflict in any manner or degree with the performance of his services hereunder. The Contractor further covenants that in the performance of this Agreement, no person having any such interest shall be employed. City may require Contractor to complete and submit a Form 700, Statement of Economic Interests, in accordance with applicable law, to City Clerk.

SECTION 19: FACILITIES AND EQUIPMENT

Contractor shall, at its sole cost and expense, furnish all facilities and equipment which may be required for furnishing services pursuant to this Agreement.

SECTION 20: INDEPENDENT CONTRACTOR

At all times during the term of this Agreement, Contractor shall be an independent contractor and shall not be an employee of City. City shall have the right to control Contractor only insofar as the results of Contractor's services rendered pursuant to this Agreement; however, City shall not have the right to control the means by which Contractor accomplishes services rendered pursuant to this Agreement.

SECTION 21: TIME

Contractor shall devote such time to the performance of services pursuant to this Agreement as may be reasonably necessary for satisfactory performance of Contractor's obligations pursuant to this Agreement.

SECTION 22: CONTRACTOR NOT AGENT

Except as City may specify in writing, Contractor shall have no authority, express or implied, to act on behalf of City in any capacity whatsoever as an agent. Contractor shall have no authority, express or implied, pursuant to this Agreement to bind City to any obligation whatsoever.

SECTION 23: NON-DISCLOSURE

The designs, plans, reports, investigations, materials and documents prepared or acquired by the Contractor pursuant to this Agreement (including any duplicate copies kept by the Contractor) shall not be shown to any other public or private person or entity, except as authorized by the City. The Contractor shall not disclose to any other public or private person or entity any information regarding the activities of the City except as authorized by the City.

SECTION 24: SUBCONTRACTING

None of the services covered by the Agreement shall be subcontracted without the prior consent of the City. The Contractor shall be as fully responsible to the City for the acts and omissions of his subcontractors, and of persons either directly or indirectly employed by them, as he is for the acts and omissions of persons directly employed by him. The Contractor shall insert in each subcontract appropriate provisions requiring compliance with the labor standards provisions of this Agreement.

SECTION 25: CHANGES

The City may, from time to time, request changes in the Scope of Services of the Contract to be performed hereunder. Such changes, including any increase or decrease in the amount of the Contractor's compensation, which are mutually agreed upon by and between the City and the Contractor shall be incorporated to this Contract.

SECTION 26. JOB SITE SAFETY

The general or prime Contractor who is responsible for means, methods and procedures of the Project shall be responsible for job site safety.

The prime contractor and all sub-contractors of all tiers shall:

- A. Be responsible for the safety of their respective employees as required by law.
- B. Come under the jurisdiction and supervision of the general or prime contractor' s job site safety program.
- C. Exercise reasonable care to avoid risk of injury to others as required by the professional standard of care.

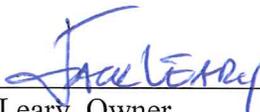
SECTION 27: DATE OF AGREEMENT

The date of this Agreement shall be the date it shall have been signed by a duly authorized representative of City.

IN WITNESS WHEREOF, City and Contractor have executed the Agreement.

JUMP'N JACK FLASH ENTERTAINMENT &
PRODUCTIONS,
A Sole Proprietorship

Date: 05-19-2016

By: 
Jack Leary, Owner

CITY OF LA MESA,
A Municipal Corporation

Date: _____

By: _____
Mark Arapostathis, Mayor

Date: _____

Attest: _____
Mary Kennedy, City Clerk

Date: _____

By: _____
David E. Witt, City Manager

Date: _____

By: _____
Yvonne Garrett
Assistant City Manager / Director of Community
Services

APPROVED AS TO FORM


CITY ATTORNEY

Attachment: Exhibit A – Scope of Work
Attachment : Exhibit B – Payment Schedule and Terms

SECTION 27: DATE OF AGREEMENT

The date of this Agreement shall be the date it shall have been signed by a duly authorized representative of City.

IN WITNESS WHEREOF, City and Contractor have executed the Agreement.

JUMP'N JACK FLASH ENTERTAINMENT &
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A Sole Proprietorship

Date: 05-19-2016

By: 
Jack Leary, Owner

CITY OF LA MESA,
A Municipal Corporation

Date: _____

By: _____
Mark Arapostathis, Mayor

Date: _____

Attest: _____
Mary Kennedy, City Clerk

Date: _____

By: _____
David E. Witt, City Manager

Date: _____

By: _____
Yvonne Garrett
Assistant City Manager / Director of Community
Services

APPROVED AS TO FORM



CITY ATTORNEY

Attachment: Exhibit A – Scope of Work
Attachment : Exhibit B – Payment Schedule and Terms

SCOPE OF WORK

Contractor shall be responsible for performing the following Scope of Work in support of event promotion and coordination services for the La Mesa’s Classic Car Show, defined as the “Project”.

1. Both Contractor and the City recognize that time is of the essence in the completion of the Contractor’s services rendered pursuant to this Agreement. Contractor shall provide event coordination and management services in support of eight (8) individual La Mesa’s Classic Car Show events. Each event shall take place on the Thursday of each week from the timeframe of 3:30 pm to 8:00 pm Pacific Standard Time in the City of La Mesa, California on the following scheduled dates:

July 7, 2016	August 4, 2016
July 14, 2016	August 11, 2016
July 21, 2016	August 18, 2016
July 28, 2016	August 25, 2016

2. As part of the Scope of Work, Contractor shall be solely responsible for coordination and management of each event including performance of the following tasks and items:
 - a. Management and oversight of all disk jockey and band activities. Contractor shall be responsible for ensuring that a total of three (3) disk jockeys or bands are scheduled to perform at each scheduled event listed in the Scope of Work above at mutually agreed upon locations prior to the first event date.
 - b. Management and facilitation of all trophy award ceremonies at each scheduled event, including the awarding of six (6) trophies per event, one (1) for each specific car category, in support of each scheduled event listed in the Scope of Work above.
 - c. Event clean-up, including cleaning and clearing of all trash and debris from sidewalks, business entryways, and City right-of-way areas to the same or similar condition that existed prior to the event to the satisfaction of the City Manager.
 - d. Promotion of each scheduled event, including the posting and removal of event notices prior to and at the conclusion of each scheduled event. Contractor shall post event notices within twenty four (24) hours of each event date and remove them within twenty four (24) hours.
3. Seven (7) days prior to the first event date, Contractor shall be responsible for providing to City a “Volunteer List” containing the names and specific duties of each volunteer under the direction and control of the Contractor for the purpose of providing event

Exhibit A

management services for the Project. The Contractor shall be responsible for maintaining and updating the Volunteer List and providing to City an updated version upon request.

4. Contractor shall be required to submit to City the appropriate Special Event Permit in accordance with City guidelines in support of the Project. Contractor shall be required to meet all terms and conditions of the Special Event Permit.
5. Contractor shall perform the items and tasks listed in the Scope of Work above in a professional manner commensurate with the skill, care, and expertise exercised by other professionals in Contractor's field of work.

RESPONSIBILITIES OF THE CITY

City shall be responsible for providing the following services in support of the Project as listed and described as follows:

1. All sponsorship activities shall be authorized by the City Manager or his/her designee seven (7) days prior to said sponsorship activities in connection with the Project.
2. City shall provide law enforcement services in support of the eight (8) Project event dates described in the Scope of Work above. Law enforcement services shall be provided at a service level determined by and at the sole discretion of the City of La Mesa Chief of Police, including the right at any time by the City to modify the level of law enforcement services provided in support of the Project. City agrees to support each event from 5:00 pm to 8:00 pm Pacific Standard Time.
3. City shall provide six (6) trophies per scheduled event, including all associated costs and expenses.

PAYMENT SCHEDULE AND TERMS

City agrees to compensate Contractor based on the Payment Schedule below. Contractor has reviewed the Scope of Work and confirms that the services outlined in Exhibit "A" are to be performed for a total amount not to exceed Four Thousand Dollars (\$4,000), including all related taxes and expenses. Contractor agrees to invoice the City according to the Payment Schedule as follows:

Payment Schedule

<u>Invoice Date</u>	<u>Payment Amount</u>
July 14, 2016	\$1,000.00
July 28, 2016	\$1,000.00
August 11, 2016	\$1,000.00
August 25, 2016	\$1,000.00
TOTAL	\$4,000.00

Contractor shall submit one (1) invoice to City on the invoice dates outlined in the Payment Schedule above. City shall compensate Contractor within thirty (30) calendar days of receipt of Contractor's invoice for the services performed. The Contractor shall provide documentation regarding the charges sufficient to meet normal auditing practice.

The City shall promptly review invoicing and notify Contractor of any objection thereto in writing within fifteen (15) days of receipt of the invoice; absent such objection the invoice shall be deemed proper and acceptable.



REPORT to the MAYOR and MEMBERS of the CITY COUNCIL
From the CITY MANAGER

DATE: May 24, 2016

SUBJECT: Public Hearing and Resolution Adopting the TransNet Local Street Improvement Program of Projects For Fiscal Years 2017 Through 2021

ISSUING DEPT.: Public Works

SUMMARY:

Issues:

Should the City Council adopt a resolution approving the City of La Mesa's FY17-FY21 Regional Transportation Improvement Program and TransNet program of projects for local street improvements?

Recommendation:

Adopt the attached resolution approving the City of La Mesa's FY17-FY21 Regional Transportation Improvement Program and TransNet program of projects for local street improvements.

Fiscal Impact:

The projects proposed in the program are funded through the TransNet 1/2 cent sales tax. No commitment of General Funds will be made with this action.

City's Strategic Goals:

Effective and efficient traffic circulation and transportation

BACKGROUND:

Pursuant to federal and state law, and the TransNet Ordinance, local agencies are required to submit a five year capital program of transportation related projects to the San Diego Association of Governments (SANDAG) every two years. The Regional Transportation Improvement Program (RTIP) is the transportation capital

improvement program. The RTIP was last updated and adopted by La Mesa City Council on May 27, 2014.

Following adoption by each local jurisdiction, a regional program is compiled and adopted by the SANDAG Board. RTIP projects are also included within La Mesa's Capital Improvement Program. The RTIP is required to be presented at a public hearing, and a resolution of the program approved by the City Council and submitted to SANDAG by June 24, 2016.

The TransNet reauthorization that was passed by San Diego voters in November 2004 includes a stipulation that an agency is required to spend at least 70% of its TransNet funds on construction activities that are defined as leading to congestion relief. La Mesa's 2016 RTIP meets this objective.

In the past several years La Mesa has completed street improvement projects to Baltimore Drive and Jackson Drive, along with a number of other streets using Prop 1B, Prop 42 and TransNet funds. In 2008 the City Council passed a resolution authorizing the City's participation in the SANDAG commercial paper program. The commercial paper program allowed La Mesa to borrow TransNet funds in advance of expected revenues in order to construct larger scale transportation projects that could not be completed solely using its annual TransNet allocation. The Council authorized borrowing of up to \$2.5 million. Funds from the commercial paper program have been used and repayment of approximately \$500,000 a year began in FY13 and will conclude in FY17.

The commercial paper program allowed La Mesa to resurface a number of streets including:

- Bancroft Drive, Center Drive, Center Street, Commercial Street
- Dale Avenue, Dallas Street, Guild Street, Lee Avenue, Lowell Street
- Marengo Avenue, Murray Hill Road, Normal Avenue, Orien Avenue
- Parks Avenue, Waite Drive, Yale Avenue

DISCUSSION:

Some of the funds programmed in the RTIP will be used to continue the City's annual zone maintenance program. The City of La Mesa has been divided into 7 zones for infrastructure maintenance planning. Each year public works focuses on one zone for maintenance activities. Zone maintenance includes the following:

- Tree trimming
- Concrete repairs including sidewalks, curb, gutters and driveways
- Pedestrian ramp installation
- Roadway asphalt crack sealing
- Roadway asphalt slurry sealing and chip sealing

During FY17 work will occur in Zone 1 and during FY18 work will occur in Zone 2 (see Attachment D).

The focus of recent RTIP's has been on street resurfacing. With the completion of Jackson Drive, Baltimore Drive and the 2011 Collector Street Resurfacing project, approximately \$6.1 million has been invested in new asphalt pavement. The last RTIP increased funding for roadway drainage improvement projects allowing the City to be more proactive with its storm water drainage replacement program including significant repairs to the drainage system in Baltimore Drive. Drainage improvements were also recently made to Adams Avenue, Beaumont Drive, Garfield Street, Randlett Drive, 4th Street and Pasadena Avenue. This proposed RTIP will continue with drainage system replacements with a project planned for Comanche Drive.

Attachment B shows the project categories that the City of La Mesa has programmed for inclusion in the FY17-21 RTIP. The program reflects the established goals and priorities of the City Council of "effective and efficient traffic circulation and transportation". The project categories include:

- Street reconstruction
- Street maintenance
- Pavement management
- Curb-gutter-sidewalk and pedestrian ramps
- Street lights for utility undergrounding
- Traffic signal upgrades
- Roadway drainage improvements
- Traffic calming
- Regional Arterial Management System (RAMS)

The Regional Arterial Management System provides La Mesa with a traffic signal server and software to enable communication with other traffic signals in the region.

The project categories and funding amounts are consistent with the previous RTIP.

A second collector street resurfacing project is proposed using TransNet funds. Portions of Alvarado Road, Center Street, Echo Drive, Glen Street, La Mesa Boulevard, Lemon Avenue and Panorama Drive are proposed to be resurfaced. In order to complete as many roads as possible, staff may once again recommend participating in the commercial paper program after the last round of commercial paper payments are made in FY17.

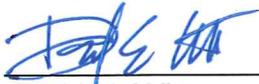
Additionally, the active transportation grant projects North Spring Street Phase 2 and West La Mesa Pedestrian and Bicycle Connectivity are required to be included in the RTIP.

Attachment C is a report of the RTIP in the format required by SANDAG and included for adoption by the Council.

RECOMMENDATION:

Staff recommends adopting the attached resolution approving the FY17-FY21 Regional Transportation Improvement Program and TransNet program of projects. Adoption of this resolution will provide the necessary legal authority for the City of La Mesa to spend these funds on its transportation program.

Reviewed by:



David E. Witt
City Manager

Respectfully Submitted:



Gregory P. Humora
Director of Public Works/ City Engineer

- Attachments:
- A. Resolution
 - B. La Mesa Five-Year RTIP Spreadsheet
 - C. SANDAG RTIP Detail Program Report
 - D. La Mesa Maintenance Zone Map

RESOLUTION NO. 2016-

RESOLUTION OF THE CITY OF LA MESA
ADOPTING THE *TRANSNET*
LOCAL STREET IMPROVEMENT PROGRAM OF PROJECTS
FOR FISCAL YEARS 2017 THROUGH 2021

WHEREAS, on November 4, 2004, the voters of San Diego County approved the San Diego Transportation Improvement Program Ordinance and Expenditure Plan (*TransNet* Extension Ordinance);

WHEREAS, the *TransNet* Extension Ordinance provides that SANDAG, acting as the Regional Transportation Commission, shall approve on a biennial basis a multi-year program of projects submitted by local jurisdictions identifying those transportation projects eligible to use transportation sales tax (*TransNet*) funds;

WHEREAS, the City of La Mesa was provided with an estimate of annual *TransNet* local street improvement revenues for fiscal years 2017 through 2021; and

WHEREAS, the City of La Mesa has held a noticed public meeting with an agenda item that clearly identified the proposed list of projects prior to approval of the projects by its authorized legislative body in accordance with Section 5(A) of the *TransNet* Extension Ordinance and Rule 7 of SANDAG Board Policy No. 31;

NOW THEREFORE, BE IT RESOLVED that pursuant to Section 2(C)(1) of the *TransNet* Extension Ordinance, the City of La Mesa certifies that no more than 30 percent of its annual revenues shall be spent on local street and road maintenance-related projects.

BE IT FURTHER RESOLVED that pursuant to Section 4(E)(3) of the *TransNet* Extension Ordinance, the City of La Mesa certifies that all new projects, or major reconstruction projects, funded by *TransNet* revenues shall accommodate travel by pedestrians and bicyclists, and that any exception to this requirement permitted under the Ordinance and proposed shall be clearly noticed as part of the City's public hearing process.

BE IT FURTHER RESOLVED that pursuant to Section 8 of the *TransNet* Extension Ordinance, the City of La Mesa certifies that the required minimum annual level of local discretionary funds to be expended for street and road purposes will be met throughout the 5-year period consistent with the most recent Maintenance of Effort Requirements adopted by SANDAG.

BE IT FURTHER RESOLVED that pursuant to Section 9A of the *TransNet* Extension Ordinance, the City of La Mesa certifies that it will exact \$2,310, plus all applicable annual increases, from the private sector for each newly constructed residential housing unit in that jurisdiction, and shall contribute such exactions to the Regional Transportation Congestion Improvement Program (RTCIP).

BE IT FURTHER RESOLVED that pursuant to Section 13 of the *TransNet* Extension Ordinance, the City of La Mesa certifies that it has established a separate Transportation

Improvement Account for *TransNet* revenues with interest earned expended only for those purposes for which the funds were allocated.

BE IT FURTHER RESOLVED that pursuant to Section 18 of the *TransNet* Extension Ordinance, the City of La Mesa certifies that each project of \$250,000 or more will be clearly designated during construction with *TransNet* project funding identification signs.

BE IT FURTHER RESOLVED that the City of La Mesa does hereby certify that all other applicable provisions of the *TransNet* Extension Ordinance and SANDAG Board Policy No. 31 have been met.

BE IT FURTHER RESOLVED that the City of La Mesa agrees to indemnify, hold harmless, and defend SANDAG, the San Diego County Regional Transportation Commission, and all officers and employees thereof against all causes of action or claims related to City of La Mesa *TransNet* funded projects.

PASSED AND ADOPTED at a Regular meeting of the City Council of the City of La Mesa, California, held the 24th day of May 2016, by the following vote, to wit:

AYES:

NOES:

ABSENT:

CERTIFICATE OF CITY CLERK

I, MARY J. KENNEDY, CMC, City Clerk of the City of La Mesa, California, do hereby certify the foregoing to be a true and exact copy of Resolution No. 2016-___, duly passed and adopted by the City Council of said City on the 24th of May, 2016 and by the vote therein recited.

MARY J. KENNEDY, CMC, City Clerk

(SEAL OF CITY)

City of La Mesa
TransNet Program of Projects

RTIP REPORT (DOLLAR AMOUNTS IN \$000s) AS OF 5/12/2016		PRIOR	FY17	FY18	FY19	FY20	FY21	TOTAL
LAM27	Rides4Neighbhors (part of Lump Sum SAN213)	\$2,194	\$200	\$0	\$0	\$0	\$0	\$2,394
LAM31	Street Zone Maintenance	\$758	\$150	\$150	\$150	\$150	\$150	\$1,508
LAM32	Pavement Management System	\$60	\$25	\$0	\$0	\$0	\$50	\$135
LAM33	Curb and Gutter, Sidewalk, Ped Ramps	\$956	\$300	\$300	\$200	\$200	\$200	\$2,156
LAM34	Street Lights	\$97	\$0	\$0	\$25	\$0	\$0	\$122
LAM37	Traffic Signal Upgrades	\$1,166	\$464	\$100	\$100	\$100	\$100	\$2,029
LAM39	Traffic Calming Improvements	\$177	\$25	\$25	\$50	\$50	\$50	\$377
LAM40	Street Reconstruction (CR)	\$1,143	\$1,325	\$840	\$600	\$600	\$600	\$5,108
LAM44	Roadway Drainage Improvements 14-00 (CR)	\$2,810	\$200	\$200	\$400	\$400	\$400	\$4,410
LAM46	Regional Arterial Management System (RAMS)	\$15	\$7	\$7	\$7	\$7	\$7	\$52
LAM47	North Spring Street Smart Growth Corridor (part of Lump Sum V10)	\$107	\$129	\$1,409	\$262	\$0	\$0	\$1,906
LAM48	West La Mesa Pedestrian and Bicycle Connectivity Project (part of Lump Sum V14)	\$0	\$450	\$25	\$2,876	\$0	\$0	\$3,351
TOTAL		\$9,483	\$3,275	\$3,056	\$4,670	\$1,507	\$1,557	\$23,548

Table 1
2016 Regional Transportation Improvement Program
San Diego Region (in \$000s)

La Mesa, City of

COMPLETED

MPO ID: CAL265								ADOPTION: 16-00			
Project Title:		La Mesa - Various (part of Lump Sum CAL104)									
Project Description:		Various locations throughout the city. - In La Mesa at various locations throughout the city, construct sidewalk, bulb-outs, and curb ramps; install in-pavement crosswalk lights, crosswalks, pedestrian countdown heads									
Capacity Status:		NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities									
Est Total Cost:											
		TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	PE	RW	CON
SRTS											
TOTAL											

COMPLETED

MPO ID: LAM17								ADOPTION: 16-00			
Project Title:		Street Construction (CR)						TransNet - LSI: CR			
Project Description:		Resurfacing Projects Citywide - rehabilitate pavement of identified priority streets that are in poor condition and in need of major reconstruction including removal of existing pavement greater than 1" in depth, and construction of new structural pavement to provide a smooth travel surface									
Capacity Status:		NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$4,660											
		TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	PE	RW	CON
TransNet - CP		\$2,500	\$2,500						\$150		\$2,350
TransNet - L		\$1,100	\$1,100						\$100		\$1,000
TransNet - LSI		\$668	\$668						\$80		\$588
TransNet - LSI Carry Over		\$392	\$392								\$392
TOTAL		\$4,660	\$4,660						\$330		\$4,330

MPO ID: LAM27								ADOPTION: 16-00			
Project Title:		Rides4Neighbors (part of Lump Sum SAN213)						SANDAG ID: 3321400			
Project Description:		Services will be provided in various locations. - City of La Mesa - Volunteer Driver Transportation Service - develop, coordinate, and implement new service provide assistance for essential medial shopping needs									
Capacity Status:		NCI Exempt Category: Mass Transit - Transit operating assistance									
Est Total Cost: \$200											
		TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	PE	RW	CON
TransNet - SS		\$200		\$200					\$200		
TOTAL		\$200		\$200					\$200		

* Pending final SANDAG approval

Table 1
2016 Regional Transportation Improvement Program
San Diego Region (in \$000s)

La Mesa, City of

COMPLETED

MPO ID: LAM28		ADOPTION: 16-00								
Project Title:	Downtown Village Streetscape Improvement Project (Part 1)							TransNet - LSI: CR		
Project Description:	La Mesa Blvd from Acacia Avenue to Grant Street - improvements to the downtown village along La Mesa Boulevard including reconstruction of poor pavement sections, replacement of pavement to accommodate alignment revisions/new medians/etc., new curb & gutter to address alignment revisions and replace C&G in poor condition, installation of new sidewalk to match alignment changes, replacement of sidewalk in poor condition, lighting and landscape enhancements and replacement									
	Capacity Status: NCI		Exempt Category: Other - Plantings, landscaping, etc							
Est Total Cost: \$1,570										
	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	PE	RW	CON
TransNet - LSI Carry Over	\$1,150	\$1,150								\$1,150
Local Funds	\$420	\$420								\$420
TOTAL	\$1,570	\$1,570								\$1,570

MPO ID: LAM31		ADOPTION: 16-00								
Project Title:	Street Zone Maintenance							TransNet - LSI: Maint		
Project Description:	Citywide - minor repairs and/or maintenance of streets including crack seal, slurry seal, scrub seal and concrete repairs to extend pavement useful life									
	Capacity Status: NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$1,508										
	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	PE	RW	CON
TransNet - LSI	\$1,150	\$400	\$150	\$150	\$150	\$150	\$150			\$1,150
TransNet - LSI Carry Over	\$358	\$358								\$358
TOTAL	\$1,508	\$758	\$150	\$150	\$150	\$150	\$150			\$1,508

MPO ID: LAM32		ADOPTION: 16-00								
Project Title:	Pavement Management System							TransNet - LSI: Maint		
Project Description:	Citywide - Preparation of pavement management system; this information is used to determine the condition of City streets and help prioritize street projects. Data is updated every five years.									
	Capacity Status: NCI		Exempt Category: Other - Engineering studies							
Est Total Cost: \$134										
	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	PE	RW	CON
TransNet - L (Cash)	\$18	\$18						\$18		
TransNet - LSI	\$68	\$18					\$50	\$68		
TransNet - LSI Carry Over	\$48	\$23	\$25					\$48		
TOTAL	\$134	\$59	\$25				\$50	\$134		

* Pending final SANDAG approval

Table 1
2016 Regional Transportation Improvement Program
San Diego Region (in \$000s)

La Mesa, City of

MPO ID: LAM33		ADOPTION: 16-00								
Project Title:	Curb and Gutter, Sidewalk, Ped Ramps								TransNet - LSI: Maint	
Project Description:	Citywide - remove and replace identified and prioritized tripping hazards; installation of and replacement of pedestrian ramps, in order to comply with the Americans with Disabilities Act; replace or install new sidewalks, curbs and gutters									
Capacity Status:	NCI		Exempt Category: Safety - Hazard elimination program							
Est Total Cost: \$2,156										
	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	PE	RW	CON
TransNet - L (Cash)	\$62	\$62								\$62
TransNet - LSI	\$1,621	\$421	\$300	\$300	\$200	\$200	\$200			\$1,621
TransNet - LSI Carry Over	\$473	\$473								\$473
TOTAL	\$2,156	\$956	\$300	\$300	\$200	\$200	\$200			\$2,156

MPO ID: LAM34		ADOPTION: 16-00								
Project Title:	Street Lights								TransNet - LSI: CR	
Project Description:	Massachusetts Ave. - University Ave. to Southern City Limits; Spring St./Park Ave. to Southern City Limits; Waite Dr. - Western City Limit to Massachusetts;; - installation of new streetlights to bring completed underground districts and other streets up to current city lighting standards									
Capacity Status:	NCI		Exempt Category: Safety - Lighting improvements							
Est Total Cost: \$123										
	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	PE	RW	CON
TransNet - L (Cash)	\$46	\$46								\$46
TransNet - LSI	\$75	\$50			\$25					\$75
TransNet - LSI Carry Over	\$2	\$2								\$2
TOTAL	\$123	\$98			\$25					\$123

MPO ID: LAM37		ADOPTION: 16-00								
Project Title:	Traffic Signal Upgrades								TransNet - LSI: CR	
Project Description:	Intersection of Tower Street and 70th Street; Intersection of La Mesa Boulevard and Glen Street; Intersection of Center Drive and Entrance #3, Intersection of Amaya Drive and Amaya Court;, and various locations as identified by the City - improve existing traffic signal and intersection locations by providing safety improvements such as protected left turns, overhead signals in lieu of island signals, and pedestrian ramps for improved pedestrian access.									
Capacity Status:	NCI		Exempt Category: Other - Intersection signalization projects							
Est Total Cost: \$2,030										
	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	PE	RW	CON
TransNet - L (Cash)	\$23	\$23								\$23
TransNet - LSI	\$1,244	\$744	\$100	\$100	\$100	\$100	\$100	\$7		\$1,237
TransNet - LSI (Cash)	\$164		\$164							\$164
TransNet - LSI Carry Over	\$599	\$399	\$200							\$599
TOTAL	\$2,030	\$1,166	\$464	\$100	\$100	\$100	\$100	\$7		\$2,023

* Pending final SANDAG approval

**Table 1
2016 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

La Mesa, City of

MPO ID: LAM39		ADOPTION: 16-00								
Project Title:	Traffic Calming Improvements								TransNet - LSI: Maint	
Project Description:	Citywide - implement traffic calming measures including signage and striping, speed humps and other tools in locations throughout the City in accordance with the City's Neighborhood Traffic Management Program									
Capacity Status:	NCI		Exempt Category: Safety - Non signalization traffic control and operating							
Est Total Cost: \$377										
	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	PE	RW	CON
TransNet - LSI	\$325	\$125	\$25	\$25	\$50	\$50	\$50			\$325
TransNet - LSI Carry Over	\$52	\$52								\$52
TOTAL	\$377	\$177	\$25	\$25	\$50	\$50	\$50			\$377

MPO ID: LAM40		ADOPTION: 16-00								
Project Title:	Street Reconstruction (CR)								TransNet - LSI: CR	
Project Description:	La Mesa Blvd. from 4th to Randlett; La Mesa Blvd. from University Ave. to El Cajon Blvd.; Echo Dr. from Palm Ave. to Panorama Dr.; Panorama Dr. from Bowling Green to Mariposa; Alvarado Rd. from Guava Ave. to trolley tracks; Lemon Ave near Helix Hills Ter. - rehabilitate pavement of identified streets that are in poor condition and in need of major reconstruction, including removal of existing pavement, and construction of a new structural pavement surface greater than 1" in depth, to provide a smooth travel surface									
Capacity Status:	NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$5,108										
	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	PE	RW	CON
TransNet - CP	\$301	\$301								\$301
TransNet - L (Cash)	\$136	\$136								\$136
TransNet - LSI	\$2,965		\$325	\$840	\$600	\$600	\$600			\$2,965
TransNet - LSI Carry Over	\$1,706	\$706	\$1,000							\$1,706
TOTAL	\$5,108	\$1,143	\$1,325	\$840	\$600	\$600	\$600			\$5,108

MPO ID: LAM44		ADOPTION: 16-00								
Project Title:	Roadway Drainage Improvements 14-00 (CR)								TransNet - LSI: CR	
Project Description:	King Street from Waite Drive to Hoffman Avenue; Garfield St; Randlett Dr., Pasadena Drive; and other locations as identified by the City - improvements to address inadequate street drainage by constructing new or improving existing storm drain or surface improvements, reducing roadway flooding									
Capacity Status:	NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$4,410										
	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	PE	RW	CON
TransNet - LSI	\$3,456	\$1,856	\$200	\$200	\$400	\$400	\$400			\$3,456
TransNet - LSI Carry Over	\$954	\$954								\$954
TOTAL	\$4,410	\$2,810	\$200	\$200	\$400	\$400	\$400			\$4,410

* Pending final SANDAG approval

Table 1
2016 Regional Transportation Improvement Program
San Diego Region (in \$000s)

La Mesa, City of

COMPLETED

MPO ID: LAM45		ADOPTION: 16-00								
Project Title:	Downtown Village Streetscape Improvement Project (Part 2) (part of Lump Sum V10)	SANDAG ID: 1224018								
Project Description:	La Mesa Boulevard from Acacia Avenue to 4th Street - new curb, gutter sidewalks, asphalt, landscaping, lighting, crosswalks, and bike facilities in the downtown village									
Capacity Status:	NCI	Exempt Category:	Other - Transportation enhancement activities							
Est Total Cost:										
	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	PE	RW	CON
TransNet - SGIP										
TOTAL										

MPO ID: LAM46		ADOPTION: 16-00								
Project Title:	Regional Arterial Management System (RAMS)	TransNet - LSI: CR								
Project Description:	Citywide - Regional traffic signal connection. TransNet - LSI RAMS of TransNet - LSI RAMS of \$7 is programmed through FY 2021									
Capacity Status:	NCI	Exempt Category:	Other - Traffic signal synchronization projects							
Est Total Cost: \$52										
	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	PE	RW	CON
TransNet - LSI	\$52	\$15	\$7	\$7	\$7	\$7	\$7	\$52		
TOTAL										\$52

MPO ID: LAM47		ADOPTION: 16-00								
Project Title:	North Spring Street Smart Growth Corridor (part of Lump Sum V10)	SANDAG ID: 12240036								
Project Description:	From to - Enhancements include A vital pedestrian connection at I-8 with ADA ramps, high visibility cross walks, lighting, & safety fencing; A Class III bicycle route with sharrow markings along the corridor; A pedestrian railroad crossing connecting Spring Street to a proposed private development, new sidewalk along Nebo Drive, and a new pedestrian crossing at Nebo Drive and University Avenue - providing a linkage to the regional transit center and civic services located downtown.									
Capacity Status:	NCI	Exempt Category:	Other - Transportation enhancement activities							
Est Total Cost: \$1,906										
	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	PE	RW	CON
TransNet - SGIP	\$993	\$55	\$67	\$734	\$137					\$993
Local Funds	\$913	\$51	\$62	\$675	\$126					\$913
TOTAL										\$1,906

* Pending final SANDAG approval

Table 1
2016 Regional Transportation Improvement Program
San Diego Region (in \$000s)

La Mesa, City of

MPO ID: LAM48	ADOPTION: 16-00									
Project Title:	West La Mesa Pedestrian and Bicycle Connectivity Project (part of Lump Sum V14)									
Project Description:	From to - Enhance safety in West La Mesa by completing more than 4.8 miles of bicycle and pedestrian enhancements linking four schools and a City park. An educational campaign will further promote active transportation as a viable mode.									
Capacity Status:	NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: \$3,351										
	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	PE	RW	CON
ATP - R	\$1,919		\$450	\$25	\$1,444			\$450	\$25	\$1,444
Local Funds	\$1,432				\$1,432					\$1,432
TOTAL	\$3,351		\$450	\$25	\$2,876			\$450	\$25	\$2,876

* Pending final SANDAG approval

Table 1
2016 Regional Transportation Improvement Program
San Diego Region (in \$000s)

RTIP Fund Types

Federal Funding	
IM	Interstate Maintenance Discretionary
SRTS	Safe Routes to School (administered by Caltrans)
State Funding	
ATP	Active Transportation Program (Statewide and Regional)
Local Funding	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
TransNet-CP	Prop. A Local Transportation Sales Tax - Commercial Paper
TransNet-L	Prop. A Local Transportation Sales Tax - Local Streets & Roads
TransNet-L (Cash)	TransNet - L funds which agencies have received payment, but have not spent
TransNet-LSG	Prop. A Extension Local Transportation Sales Tax - Local Smart Growth
TransNet-LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
TransNet-LSI Carry Over	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
TransNet-LSI (Cash)	TransNet - LSI funds which agencies have received payment, but have not spent
TransNet-SGIP	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program
TransNet-SS	Prop. A Extension Local Transportation Sales Tax - Senior Services

* Pending final SANDAG approval

MAINTENANCE ZONES

-  Maintenance Zones
-  Municipal Boundary

Maintenance Zone ID

-  1
-  2
-  3
-  4
-  5
-  6
-  7

-  San Diego Trolley
-  Lakes

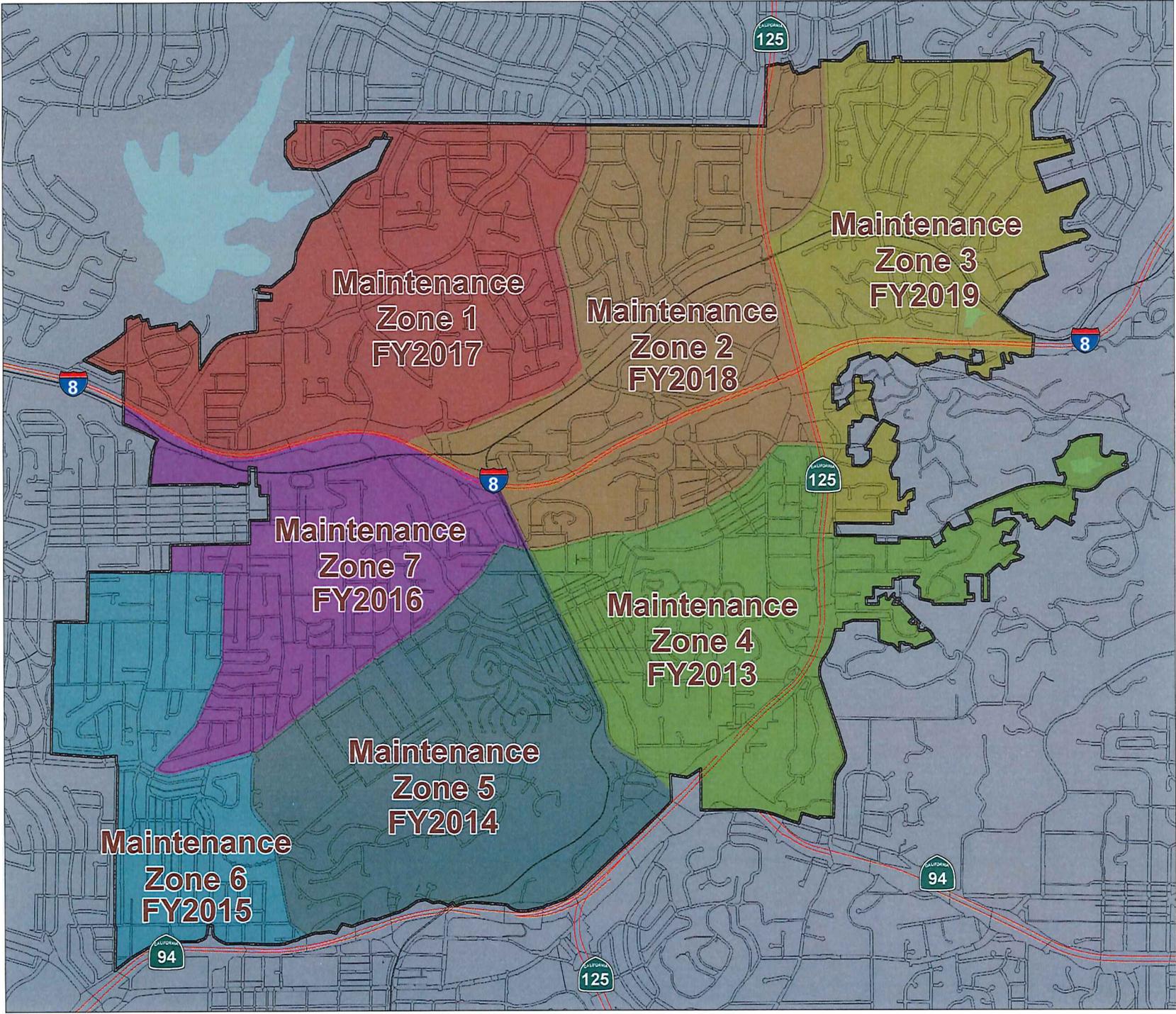
0 600 1,200 2,400 FEET

1 INCH = 667 FEET

 N

 **CITY OF LA MESA**
JEWEL OF THE HILLS

Data Sources:
 Parcels: SanGIS, October 2009.
 San Diego Trolley: City of La Mesa, March 2007.



ATTACHMENT D



REPORT to the MAYOR and MEMBERS of the CITY COUNCIL
From the CITY MANAGER

DATE: May 24, 2016

SUBJECT: **ZOA-16-02 (City Initiated)** – Consideration of an Ordinance Errata to Downtown Commercial (CD) Zone Parking Requirements.

ISSUING DEPARTMENT: Community Development

SUMMARY:

Issue:

Should the City Council correct an error adopted in 2015 that creates confusion and misunderstanding in the application of parking requirements in the Downtown Commercial (CD) Zone?

Recommendation:

Staff recommends that the City Council adopt Ordinance ZOA16-02 errata of La Mesa Municipal Code Section 24.04.050 Off-Street Parking Required as shown in the strike-out/underline correction in **Attachment A**.

Fiscal Impact:

There is no direct fiscal impact associated with this action.

Environmental Review:

The proposed correction is not subject to the California Environmental Quality Act (CEQA).

BACKGROUND:

On April 24, 2015 the City Council adopted ordinances which established an optional in-lieu fee (Ordinance No. 2015-2828) for required off-street parking for non-residential development and updated parking requirements to reflect a 25 percent reduction for transit oriented residential development (Ordinance No. 2015-2839) in the CD zone. The footnote to state that the 25 percent parking reduction for transit oriented residential development in the Downtown Village was mistakenly added to the section for "non-residential" (i.e., commercial) development. The notes are leading to confusion and require clarification. The proposed language does not alter the requirements.

The attached errata clarify the parking regulations established in Ordinances 2015-2838 and 2015-2839 (**Attachment A**) in a strike-out/underline format. Note references were changed from * to a numeric superscript 1-5 for ease of reading.

CONCLUSION:

Staff recommends that the City Council approve the proposed Ordinance (**Attachment A**).

Reviewed by:

Respectfully submitted by:



David E. Witt
City Manager



Carol Dick
Community Development Director

Attachments: A. Draft City Council Ordinance Strike-out/underline LMMC Section 24.04.050 – Off-Street Parking Required.

DRAFT ORDINANCE NO. _____

ORDINANCE ERRATA TO CHAPTER 24.04.050 OF THE LA MESA MUNICIPAL CODE RELATED TO OFF-STREET PARKING REQUIRED IN THE DOWNTOWN COMMERCIAL ZONE

WHEREAS, Chapter 24.04.050 of the La Mesa Municipal Code (LMCC) identifies the number of parking spaces required for all uses and structures in the City;

WHEREAS, on April 24, 2015, the City Council adopted Ordinances 2015-2828 and 2015-2839 which established an optional in-lieu fee for required off-street parking for non-residential development and updated parking requirements to reflect a 25 percent reduction for transit-oriented development;

WHEREAS, the ordinance contains errata that create confusion and misunderstandings;

WHEREAS, the errata are proposed as Zoning Ordinance Amendment ZOA-16-02 to provide clarity;

WHEREAS, the proposed errata are not a project in accordance with CEQA; and

WHEREAS, the City Council held a duly noticed public hearing on May 24, 2016, considered a staff report and accepted public testimony in considering the proposed Zoning Ordinance Amendment ZOA-16-02.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LA MESA DOES ORDAIN AS FOLLOWS:

SECTION 1. That the errata are not a project pursuant to CEQA.

SECTION 2. Section 24.04.050 of the La Mesa Municipal Code is hereby amended to read as shown on Exhibit A.

SECTION 4. This Ordinance shall be effective 30 days after its adoption and the City Clerk shall certify to the adoption of this Ordinance and cause the same to be published at least once in the *East County Californian* within 15 days of its adoption.

INTRODUCED AND READ at a Regular meeting of the City Council of the City of La Mesa, California, held the 24 day of May, 2016, and thereafter PASSED AND ADOPTED at a Regular meeting of said City Council held the _____ day of _____, 2016, by the following vote, to wit:

AYES:
NOES:
ABSENT:

APPROVED:

MARK ARAPOSTATHIS, Mayor

ATTEST:

MARY J. KENNEDY, CMC, City Clerk

CERTIFICATE OF CITY CLERK

I, MARY J. KENNEDY, City Clerk of the City of La Mesa, California, do hereby certify the foregoing to be a true and correct copy of Ordinance No. 2016-__, duly passed and adopted by the City Council of said City on the date and by the vote therein recited and that the same has been duly published according to law.

MARY J. KENNEDY, CMC, City Clerk

(SEAL OF CITY)

EXHIBIT A

24.04.050 - Off-street parking required.

All uses and structures in the City regardless of zoning shall be required to have the number of parking spaces specified in the following "Table of Requirements" subject to Section 24.04.020 C and D.

TABLE OF REQUIREMENTS

USE OR STRUCTURE	NO. OF REQUIRED PARKING SPACES
A. RESIDENTIAL ¹	
(1) One-family dwellings (including mobilehomes and manufactured homes) or two-family dwelling on individual lots with parking on street frontage	2 per unit in a garage
(2) One-family dwellings (including mobilehomes and manufactured garage and two in a 20-foot homes) or two-family dwellings long driveway. on individual panhandle or easement access lots	5 per unit, including 2 in a garage
(3) Planned residential development of one family dwelling or duplexes	2 covered per unit plus 1 space per unit for unassigned guest parking in the common area
(4) Dwelling units in apartments, condominium or community apartment projects ²	2 per unit ³
(5) Mobilehomes in mobilehome parks ²	2.2 per mobilehome
(6) Motels and Hotels	1 per sleeping unit plus requirements for auxiliary uses such as offices, restaurants, auditoriums, etc.
(7) Commercial residential use	1 space per adult resident
(8) Accessory dwelling unit	1 additional off-street space (as described in Section 24.05.020D7e(1)(e))
B. HEALTH AND SOCIAL WELFARE FACILITIES	
(1) Hospital	2 per bed
(2) Residential care home, nursing home or other licensed home	1 per each 5 persons capacity, plus requirements for auxiliary uses such as offices
(3) Ambulance service, live-in	1 per ambulance plus 1 per attendant
(4) Psychiatric hospitals	1 per 2 beds plus requirements for auxiliary uses such as medical offices
C. PUBLIC ASSEMBLY FACILITIES	
Auditoriums, churches, theaters and similar places of public assembly	1 per each 4 seats in the place of public assembly
D. SCHOOLS WITHOUT AUDITORIUMS	
(1) Elementary and preschool	1 per classroom plus 5 additional spaces
(2) Junior High Schools	1 per each classroom plus 10 additional parking spaces
(3) High Schools	1 per classroom plus 1 space for each 10 students
(4) College, trade and professional	1 per classroom plus 1 per 2 student capacity

schools	
E. SCHOOLS WITH AUDITORIUMS	Either the foregoing requirements or the requirements under paragraph C whichever is the greater
F. RETAIL BUSINESS	*1 per each 250 s.f. GLA
G. SHOPPING CENTERS	1 per each 250 s.f. GLA
H. ALL NON-RESIDENTIAL USES WITHIN ZONE CD ⁴	3 per each 1,000 s.f. GLA
I. ALL RESIDENTIAL USES WITHIN ZONE CD ⁵	1.5 per dwelling unit
J. RESTAURANTS	1 for each 250 s.f. GLA, exclusive of the dining area, plus 1 for each 3 persons seating capacity in the dining room
J.(1) RESTAURANT WITH AN ONSITE ALCOHOLIC BEVERAGE PRODUCTION USE	1 for each 250 s.f. GLA, for office/retail area, plus 1 for each 3 persons seating capacity in the dining room; and 1 per each 800 s.f. of GLA for the alcoholic beverage production use
K. OFFICES	
(1) Medical, dental, or surgical offices	1 per each 200 s.f. GLA
(2) Other professional offices and financial institutions	1 per each 300 s.f. GLA
L. MANUFACTURING	1 per each 800 s.f. GLA
L.(1) ALCOHOLIC BEVERAGE PRODUCTION	1 per each 800 s.f. of GLA; plus 1 for each 3 persons seating capacity in any tasting/sampling room
M. WHOLESALING AND WAREHOUSING	1 per each 1,000 s.f. of GLA
N. AUTOMOBILE SALES	1 per each 1,000 s.f. GLA of indoor showroom display area plus requirements for auxiliary uses
O. FURNITURE AND APPLIANCE STORES (where large display area is necessary)	1 per each 600 s.f. GLA
P. MINI-WAREHOUSE STORAGE FACILITIES	6 spaces adjacent to the office/manager's unit and a 9 foot wide loading/parking aisle within any driveway adjacent to building walls containing storage bay doors in addition to the required aisle width for Fire Department access. In addition 1 loading space is required adjacent to all ground level entrances in multi-story facilities which provide more than one entrance to an upper level with adjoining vehicle access. If only one entrance is provided to a second story facility, 2 loading spaces are required adjacent to the entrance.
Q. OTHER USES (except parking garages)	1 per each 250 s.f. GLA

NOTES:

- ¹ Where residential uses are permitted in connection with any other use, the required parking shall be physically separated from other required parking and made exclusively available for the residential use.
- ² Of the required spaces, 4/10 of one space per dwelling unit shall be assigned to non-resident guests, delivery service, tradesmen, etc. and established in a convenient location, except within a garage. The area of such parking and each space shall be identified by appropriate signs.
- ³ Of the required parking spaces, one space shall be assigned to each dwelling unit. One or more additional spaces may be assigned to a dwelling unit. However, such additional spaces shall count towards the total required spaces for the development only to the extent of the requirement for the individual unit. The space requirement for non-residents, guests, etc. shall not be reduced.
- ⁴ Further parking reductions and modifications for additional GLA shall not apply in the downtown commercial (CD) zone. Pursuant to Chapter 12.65, the in-lieu parking fee shall be made available as an option for satisfying off-street parking requirements in the downtown commercial (CD) zone. The maximum number of in-lieu parking spaces allowed for a non-residential development shall be limited to 60 spaces per project as determined by the community development director. In the event that an existing building is demolished, no replacement credit toward the number of required parking spaces for the new building shall be granted. A site development plan for the in-lieu parking fee option shall be required. Applications for the use of the in-lieu parking fee are limited based upon the supply and demand of available public parking spaces in the downtown commercial (CD) zone as determined by the community development director through an annual assessment.
- ⁵ Parking ratio of 1.5 spaces per dwelling unit in the CD zone reflects the 25 percent reduction for being close to transit. Additional residential parking ratio reductions for this purpose alone shall not apply.

(Ord. 2227; June 26, 1980: Ord. 2292; June 10, 1982: Ord. 2432 § 3; September 23, 1986: Ord. 2450 § 1; May 5, 1987: Ord. 2500 § 1; July 12, 1988: Ord. 2557 § 2; March 27, 1990: Ord. 2577 § 2; June 11, 1991: Ord. 2012-2826, § 2; November 13, 2012; Ord. 2015-2839, § 4; April 14, 2015)